VILLAGE OF ROSCOE

CAPITAL IMPROVEMENT PROGRAM

Draft Project List

October 7, 2025

roscoeil.gov

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CAPITAL IMPROVEMENT PROGRAM

Capital Project Definition

- ✓ Construction and/or purchase of a new permanent physical structure or a utility system to satisfy new community needs.
- ✓ The renovation of existing physical infrastructure to lengthen service life and/or continue satisfying existing community needs.
- ✓ Not general maintenance or ongoing operations.

Capital Improvement Program

- ✓ A multi-year budgeting and scheduling of capital projects over a defined period of time (typically five to ten years).
- ✓ Based on available or projected fiscal resources.
- ✓ Utilizes rankings or metrics to establish community priorities on capital projects and provide a data-driven approach.
- ✓ Adopted by the Village Board.
- ✓ Provides transparency and clarity about a community's plans and expenditures for residents, businesses, and other stakeholders.

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PROJECT RANKING METRICS

- ✓ Public Safety
- ✓ Economic Considerations
- ✓ Funding
- ✓ Project Readiness
- ✓ Comprehensive Plan Considerations
- ✓ Public Impact

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CAPITAL IMPROVEMENT PROGRAM

Example Project Implementation Schedule | Riverside Park

Project Need

Upgrades to Riverside Park for community-wide benefit. Improve deteriorating park shelter and install new Rock River boat ramp.

Capital Improvement Project Implementation Schedule

FY2025

- ✓ Demolish existing park shelter
- ✓ Design engineering for shelter replacement

FY2026

- ✓ Bid and build new shelter structure
- ✓ Pursue IDNR Boat Access Area Development Program Grant (BAAD) for FY2027
- ✓ Design Engineering for upgraded boat ramp

FY2027

- ✓ Bid and build new boat ramp.
- ✓ Design Engineering for parking lot improvements

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PRELIMINARY CAPITAL IMPROVEMENT PROGRAM

Project List

ROADWAYS		
Project	**Location**	**Description**
Willowbrook Road Reconstruction	McCurry Road to Northern Village Limits	Complete roadway reconstruction
Love Road Reconstruction	McCurry Road to Rockton Road	Complete roadway reconstruction and realignment
Main Street Reconstruction	Main Street to Swanson Road	Complete roadway reconstruction, downtown Streetscape and rural-to-urban cross-section conversion
Willowbrook Road	McCurry Road to Northern Village Limits	General maintenance - resurfacing and patching
Love Road	McCurry Road to Rockton Road	General maintenance - resurfacing and patching
McDonald Road	Main Street to Swanson Road	General maintenance - resurfacing and patching
Main Street	YMCA to Bridge	General maintenance - resurfacing and patching
Residential Streets Program	Various	Annual program - resurfacing of residential streets

BRIDGES, STRUCTURES AND CULVERTS		
Project	**Location**	**Description**
Willowbrook Road Box Culvert	North Kinnikinnick Creek - between Elevator Road and McCurry Road	Replacement of load posted box culvert structure
Love Road Box Culvert	Dry Creek - between McCurry Road and Rockton Road	New box culvert in advance of Love Road reconstruction project.

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PEDESTRIAN IMPROVEMENTS		
Project	**Location**	**Description**
Roscoe Road Multi-Use Path	Old River Road to Intersection of Main Street and Bridge Street	Multi-use path extension
McDonald Road Multi-Use Path Extension	Rambouillet Ridge to Porter Park	Multi-use path extension
Willow Brook Road Bike Path Extension to Stone Bridge Trail	Willow Brook Lane to Stone Bridge Trail	Multi-use path extension
River Street Bridge Multi-Use Path Extension	South Kinnikinnick Creek to Main Street	Multi-use path extension of the River Street path to cross the South Kinnikinnick Creek to Main Street
Main Street Pedestrian Crosswalk Improvements	Kinnikinnick School - Pine Street and Williams Drive	Main Street crosswalk improvements, potentially utilizing Safe Routes to School grant
Sidewalk Gap Program	Various	Complete sidewalk gaps in areas with existing sidewalks

SAFETY IMPROVEMENTS		
Project	**Location**	**Description**
Meadowsweet Lane and Roscoe Road Traffic Signal Upgrades	Meadowsweet Lane and Roscoe Road Intersection	Replace temporary traffic signals with permanent fixtures
Dead-End Road Turnarounds	Various	Construction of turnarounds at dead-end roads for usage by emergency vehicles

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DRAINAGE IMPROVEMENTS		
Project	**Location**	**Description**
Flatwillow Drive Ditch Improvements	Flatwillow Drive	Improvements to PCC paved ditch and PCC headwall replacement

MAINTENANCE		
Project	**Location**	**Description**
Village-Wide Cracksealing	Various	Cracksealing of residential streets to extend life
Class D Patching Program	Various	Annual Class D Patching program to repair localized street pavement failures

PARKS		
Project	**Location**	**Description**
Chicory Ridge Park Pond Bank Stabilization	Chicory Ridge Park	Improvements to pond banks to combat erosion and siltation
Riverside Park Circle Drive Two-Way Conversion	Riverside Park	Widening of the park access road to allow for two-way traffic
Riverside Park Boat Launch Improvements	Riverside Park	Upgrades to the Rock River boat launch, potentially utilizing IDNR BAAD grant.
Leland Park Court Resurfacing	Leland Park	Resurfacing of the basketball and tennis courts

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PUBLIC BUILDINGS		
Project	**Location**	**Description**
Municipal Building Maintenance	Various	General maintenance of various municipal buildings
Police Department Evidence Storage and Training Facility	Police Department	Construct new evidence storage and training facility adjacent to the Police Department

MUNICIPAL PARKING LOTS		
Project	**Location**	**Description**
Main Street Parking Lot	Main Street	Construct municipal parking lot in vacant lot on east side of Main Street (across from Fire House Pub)
Chicory Ridge Park Parking Lot	Chicory Ridge	Construct municipal parking lot at Chicory Ridge Park
Riverside Park Parking Lot	Riverside Park	Parking lot resurfacing
Village Hall Parking Lot	Village Hall	Parking lot resurfacing and dumpster pad replacement
Shared Police/Village Employee Parking Lot	Village Hall	Construction of ~30-stall parking lot to serve Village and Police Department staff.

CAPITAL PURCHASES		
Project	**Location**	**Description**
Glock Duty Weapons	N/A	Replacement service weapons; current weapons are at end of life.

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REGIONAL CAPITAL IMPROVEMENT PROGRAM

Examples

City of Rockford:
https://rockfordil.gov/259/Capital-Improvement-Program

City of Rochelle: https://www.cityofrochelle.net/~documents/department-documents/finance/capital-improvement-plans

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QUESTIONS

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