

VILLAGE OF ROSCOE

AGENDA ITEM - STAFF REPORT



Agenda Item: FY2025 Budget Discussion

Date: February 14, 2025

Meeting: Village Board – 2/18/2025

Prepared by: Josef Kurlinkus

Department: Administration

Overview/Background Information

This item is for discussion of the second revision of the FY2025 Operating and Capital Budget. Changes and updates requested by the Village Board of Trustees.

Once tentatively approved, a final version will be made available for public inspection, a public hearing on the appropriation ordinance will take place at an upcoming Village Board Meeting, prior to the approval of an appropriation ordinance.

Attachments

Fund Balance Policy.
Draft 2 of Operating.
Draft 2 of Capital Projects