

Department		FY25 Presented - 2/4/2025	FY25 In Progress	Notes	Δ
ADMINISTRATION		\$1,919,066.85	\$1,929,066.85		\$10,000.00
Salaries & Wages		\$237,514.70	\$237,514.70		\$0.00
01-010-4100	Salary – Full Time Employees	\$139,050.00	\$139,050.00		\$0.00
01-010-4110	Wages - Full Time Employees	\$98,464.70	\$98,464.70		\$0.00
01-010-4130	Wages - Overtime Pay	\$0.00	\$0.00		\$0.00
01-010-4541	Wages – Special Pay	\$0.00	\$0.00		\$0.00
01-010-4210	Wages - Part Time Employees	\$0.00	\$0.00		\$0.00
01-010-4131	Wages - Overtime (Special Events)	\$0.00	\$0.00		\$0.00
Employee Benefits		\$55,928.31	\$55,928.31		\$0.00
01-010-4310	Health Insurance	\$27,429.84	\$27,429.84		\$0.00
01-010-4320	Life Insurance	\$252.00	\$252.00		\$0.00
01-010-4330	Disability Insurance	\$1,400.00	\$1,400.00		\$0.00
01-010-4340	Unemployment Benefits	\$3,000.00	\$3,000.00		\$0.00
01-010-4510	FICA - Employer Contribution	\$18,169.87	\$18,169.87		\$0.00
01-010-4540	Pension (IMRF) – Employer Contribution	\$5,676.60	\$5,676.60		\$0.00
Operating Supplies & Purchased Services		\$323,240.32	\$333,240.32		\$10,000.00
01-010-5121	Maintenance & Repairs - Buildings & Grounds	\$79,000.00	\$79,000.00		\$0.00
01-010-5320	Telephone & Data	\$14,160.00	\$14,160.00		\$0.00
01-010-5330	Printing & Publishing	\$800.00	\$800.00		\$0.00
01-010-5990	Departmental Operating Supplies & Expenses	\$30,500.00	\$30,500.00		\$0.00
01-010-6020	Office Supplies	\$10,000.00	\$10,000.00		\$0.00
01-010-9000	Contingency	\$80,000.00	\$80,000.00		\$0.00
01-010-5860	Equipment Rentals	\$10,000.00	\$10,000.00		\$0.00
01-010-5120	Maintenance & Repairs – Equipment	\$11,000.00	\$11,000.00		\$0.00
01-010-5122	Maintenance & Repairs – Vehicles	\$1,000.00	\$1,000.00		\$0.00
01-010-5310	Postage	\$670.00	\$670.00		\$0.00
01-010-5870	Memberships & Dues - Organization/Departmental	\$2,500.00	\$2,500.00		\$0.00
01-010-6010	Building Utilities (Gas & Electric)	\$4,400.00	\$4,400.00		\$0.00
01-010-6030	Gasoline & Oil	\$1,000.00	\$1,000.00		\$0.00
01-010-6051	Equipment Purchase (Non-Capital)	\$25,000.00	\$25,000.00		\$0.00
01-010-6052	Office Furnishings	\$10,000.00	\$10,000.00		\$0.00
01-010-6070	Vehicle Leases (Fleet)	\$5,710.32	\$5,710.32		\$0.00
01-010-6090	Marketing & Outreach	\$5,500.00	\$5,500.00		\$0.00
01-010-6091	Special Events	\$32,000.00	\$42,000.00		\$10,000.00
Contracted Services		\$50,500.00	\$50,500.00		\$0.00
01-010-5260	Mass Transit System (SMTD)	\$25,000.00	\$25,000.00		\$0.00
01-010-6021	Cleaning Services	\$22,500.00	\$22,500.00		\$0.00
90-010-6401	Planning Services - Capital Projects	\$0.00	\$0.00		\$0.00
90-010-6402	Engineering & Design Services - Capital Projects	\$0.00	\$0.00		\$0.00
90-010-6403	Legal Services - Capital Projects	\$0.00	\$0.00		\$0.00
90-010-6404	Other Professional Services - Capital Projects	\$0.00	\$0.00		\$0.00
01-010-5162	Other Contracted Services	\$3,000.00	\$3,000.00		\$0.00
Professional & Technical Consulting		\$450,000.00	\$450,000.00		\$0.00
01-010-5220	Engineering - General (Village Engineer)	\$250,000.00	\$250,000.00		\$0.00
01-010-5231	Legal Services – General Legal (Village Attorney)	\$150,000.00	\$150,000.00		\$0.00
01-010-5232	Legal Services - Other	\$50,000.00	\$50,000.00		\$0.00
01-010-5240	Consulting	\$0.00	\$0.00		\$0.00
Employee Expenses		\$11,200.00	\$11,200.00		\$0.00
01-010-5530	Training & Seminars	\$8,100.00	\$8,100.00		\$0.00
01-010-4610	Uniforms	\$750.00	\$750.00		\$0.00
01-010-5510	Memberships & Dues - Employees	\$2,350.00	\$2,350.00		\$0.00

Department		FY25 Presented - 2/4/2025	FY25 In Progress	Notes	Δ
Information Technology		\$25,126.00	\$25,126.00		\$0.00
01-010-5950	Information Technology - Consulting Services	\$6,126.00	\$6,126.00		\$0.00
01-010-5951	Information Technology - Hardware Purchases	\$8,500.00	\$8,500.00		\$0.00
01-010-5952	Information Technology - Software / SAAS	\$2,500.00	\$2,500.00		\$0.00
01-010-5953	Information Technology - Maintenance & Service Agr	\$8,000.00	\$8,000.00		\$0.00
Capital Outlay		\$0.00	\$0.00		\$0.00
01-010-7410	Capital Equipment - Purchase & Acquisition	\$0.00	\$0.00		\$0.00
01-010-7110	Real Property - Purchase & Acquisition	\$0.00	\$0.00		\$0.00
01-010-7111	Capital Improvements - Buildings & Facilities	\$0.00	\$0.00		\$0.00
01-010-7112	Capital Improvements - Land	\$0.00	\$0.00		\$0.00
01-010-7115	Capital Improvements - Other	\$0.00	\$0.00		\$0.00
90-010-6201	Capital Improvements - Land	\$0.00	\$0.00		\$0.00
90-010-6202	Capital Improvements - Buildings & Facilities	\$0.00	\$0.00		\$0.00
90-010-6203	Capital Improvements - Streets & Highways	\$0.00	\$0.00		\$0.00
90-010-6204	Capital Improvements - Other	\$0.00	\$0.00		\$0.00
90-010-6301	Capital Purchase & Acquisition - Equipment	\$0.00	\$0.00		\$0.00
90-010-6302	Capital Purchase & Acquisition - Real Property	\$0.00	\$0.00		\$0.00
90-010-6303	Capital Purchase & Acquisition - ROW	\$0.00	\$0.00		\$0.00
Debt Service		\$382,778.76	\$382,778.76		\$0.00
80-010-8010	Principal	\$382,778.76	\$382,778.76		\$0.00
80-010-8020	Interest	\$0.00	\$0.00		\$0.00
80-010-8030	Fiscal Charges	\$0.00	\$0.00		\$0.00
Interfund Transfers		\$382,778.76	\$382,778.76		\$0.00
01-010-9990	Interfund Transfers - Debt Service	\$382,778.76	\$382,778.76		\$0.00
01-010-9991	Interfund Transfers- Capital Projects	\$0.00	\$0.00		\$0.00
Other Financing Uses		\$0.00	\$0.00		\$0.00
01-010-9992	Interfund Transfers- Motor Fuel	\$0.00	\$0.00		\$0.00
VILLAGE CLERK		\$33,111.20	\$33,111.20		\$0.00
Salaries & Wages		\$16,960.00	\$16,960.00		\$0.00
01-012-4114	Salary – Village Clerk	\$16,960.00	\$16,960.00		\$0.00
01-012-4210	Wages - Part Time Employees	\$0.00	\$0.00		\$0.00
Employee Benefits		\$0.00	\$0.00		\$0.00
01-012-4510	FICA - Employer Contribution	\$0.00	\$0.00		\$0.00
Employee Expenses		\$0.00	\$0.00		\$0.00
01-012-5510	Memberships & Dues - Elected Officials	\$0.00	\$0.00		\$0.00
01-012-5530	Training & Seminars	\$0.00	\$0.00		\$0.00
Operating Supplies & Purchased Services		\$8,000.00	\$8,000.00		\$0.00
01-012-5550	Ordinance Codification	\$3,000.00	\$3,000.00		\$0.00
01-012-5575	Special Projects	\$0.00	\$0.00		\$0.00
01-012-6020	Office Supplies	\$0.00	\$0.00		\$0.00
01-012-5990	Departmental Operating Supplies & Expenses	\$5,000.00	\$5,000.00		\$0.00
Information Technology		\$8,151.20	\$8,151.20		\$0.00
01-012-5950	Information Technology - Consulting Services	\$1,440.00	\$1,440.00		\$0.00
01-012-5951	Information Technology - Hardware Purchases	\$0.00	\$0.00		\$0.00
01-012-5952	Information Technology - Software / SAAS	\$6,711.20	\$6,711.20		\$0.00
FINANCE & ACCOUNTING		\$152,500.00	\$152,500.00		\$0.00
Salaries & Wages		\$0.00	\$0.00		\$0.00
Contracted Services		\$0.00	\$0.00		\$0.00
01-014-5530	Training	\$0.00	\$0.00		\$0.00
Professional & Technical Consulting		\$119,300.00	\$119,300.00		\$0.00
01-014-5210	Accounting/Auditing	\$50,000.00	\$50,000.00		\$0.00

Department		FY25 Presented - 2/4/2025	FY25 In Progress	Notes	Δ
01-014-5233	Treasurer Services - General	\$63,000.00	\$63,000.00		\$0.00
01-014-5234	Treasurer Services - Police Pension	\$6,300.00	\$6,300.00		\$0.00
Information Technology		\$31,200.00	\$31,200.00		\$0.00
01-014-5950	Information Technology - Consulting Services	\$0.00	\$0.00		\$0.00
01-014-5951	Information Technology - Hardware Purchases	\$1,200.00	\$1,200.00		\$0.00
01-014-5952	Information Technology - Software / SAAS	\$30,000.00	\$30,000.00		\$0.00
Operating Supplies & Purchased Services		\$2,000.00	\$2,000.00		\$0.00
01-014-6059	Bank Fees	\$2,000.00	\$2,000.00		\$0.00
HUMAN RESOURCES		\$127,147.67	\$127,147.67		\$0.00
Salaries & Wages		\$77,990.58	\$77,990.58		\$0.00
01-017-4110	Salary – Full Time Employees	\$77,990.58	\$77,990.58		\$0.00
Employee Benefits		\$26,508.09	\$26,508.09		\$0.00
01-017-4310	Health Insurance	\$18,093.84	\$18,093.84		\$0.00
01-017-4320	Life Insurance	\$84.00	\$84.00		\$0.00
01-017-4330	Disability Insurance	\$500.00	\$500.00		\$0.00
01-017-4510	FICA - Employer Contribution	\$5,966.28	\$5,966.28		\$0.00
01-017-4540	Pension (IMRF) – Employer Contribution	\$1,863.97	\$1,863.97		\$0.00
01-017-4340	Unemployment Benefits	\$0.00	\$0.00		\$0.00
Employee Expenses		\$1,749.00	\$1,749.00		\$0.00
01-017-5510	Memberships & Dues - Employees	\$299.00	\$299.00		\$0.00
01-017-5530	Training & Seminars	\$1,200.00	\$1,200.00		\$0.00
01-017-4610	Uniforms	\$250.00	\$250.00		\$0.00
Contracted Services		\$0.00	\$0.00		\$0.00
01-017-5520	Travel	\$0.00	\$0.00		\$0.00
Operating Supplies & Purchased Services		\$5,200.00	\$5,200.00		\$0.00
01-017-5330	Printing & Publishing	\$0.00	\$0.00		\$0.00
01-017-5990	Departmental Operating Expenses	\$2,000.00	\$2,000.00		\$0.00
01-017-5991	Employee Recognition & Retention	\$1,200.00	\$1,200.00		\$0.00
01-017-6090	Marketing & Outreach (Employee Recruitment)	\$2,000.00	\$2,000.00		\$0.00
Information Technology		\$15,700.00	\$15,700.00		\$0.00
01-017-5950	Information Technology - Consulting Services	\$0.00	\$0.00		\$0.00
01-017-5951	Information Technology - Hardware Purchases	\$3,700.00	\$3,700.00		\$0.00
01-017-5952	Information Technology - Software / SAAS	\$12,000.00	\$12,000.00		\$0.00
VILLAGE BOARD		\$86,963.87	\$86,963.87		\$0.00
Salaries & Wages		\$63,120.00	\$63,120.00		\$0.00
01-018-4212	Salaries - Village Trustees	\$24,000.00	\$24,000.00		\$0.00
01-018-4213	Salaries - Village President	\$38,000.00	\$38,000.00		\$0.00
01-018-4234	Stipends - Liquor Commission	\$1,120.00	\$1,120.00		\$0.00
Employee Benefits		\$6,393.87	\$6,393.87		\$0.00
01-018-4510	FICA - Employer Contribution	\$6,393.87	\$6,393.87		\$0.00
Operating Supplies & Purchased Services		\$2,500.00	\$2,500.00		\$0.00
01-018-5870	Municipal Officials - Miscellaneous Expenses	\$1,500.00	\$1,500.00		\$0.00
01-018-5871	Liquor Commission - Miscellaneous Expenses	\$1,000.00	\$1,000.00		\$0.00
Employee Expenses		\$3,750.00	\$3,750.00		\$0.00
01-018-5510	Memberships & Dues - Elected Officials	\$3,750.00	\$3,750.00		\$0.00
01-018-5530	Training & Seminars	\$0.00	\$0.00		\$0.00
Professional & Technical Consulting		\$0.00	\$0.00		\$0.00
01-018-5575	Consulting - Special Projects	\$0.00	\$0.00		\$0.00
Information Technology		\$11,200.00	\$11,200.00		\$0.00
01-018-5950	Information Technology - Consulting Services	\$5,000.00	\$5,000.00		\$0.00
01-018-5951	Information Technology - Hardware Purchases	\$4,800.00	\$4,800.00		\$0.00

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01-018-5952	Information Technology - Software / SAAS	\$1,400.00	\$1,400.00		\$0.00
PUBLIC WORKS		\$1,411,257.79	\$1,411,257.79		\$0.00
Salaries & Wages		\$534,220.09	\$534,220.09		\$0.00
01-030-4100	Salary – Full Time Employees	\$81,052.06	\$81,052.06		\$0.00
01-030-4110	Wages - Full Time Employees	\$399,168.03	\$399,168.03		\$0.00
01-030-4130	Wages - Overtime Pay	\$15,000.00	\$15,000.00		\$0.00
01-030-4210	Wages - Part Time Employees (Summer)	\$4,000.00	\$4,000.00		\$0.00
01-030-4216	Wages - Part Time Employees (Winter)	\$35,000.00	\$35,000.00		\$0.00
01-030-4541	Wages – Special Pay	\$0.00	\$0.00		\$0.00
01-030-4131	Wages - Overtime (Special Events)	\$0.00	\$0.00		\$0.00
Employee Benefits		\$149,940.90	\$149,940.90		\$0.00
01-030-4310	Health Insurance	\$97,075.55	\$97,075.55		\$0.00
01-030-4320	Life Insurance	\$672.00	\$672.00		\$0.00
01-030-4330	Disability Insurance	\$2,500.00	\$2,500.00		\$0.00
01-030-4510	FICA - Employer Contribution	\$36,736.84	\$36,736.84		\$0.00
01-030-4540	Pension (IMRF) – Employer Contribution	\$9,956.51	\$9,956.51		\$0.00
01-030-4340	Unemployment Benefits	\$3,000.00	\$3,000.00		\$0.00
Employee Expenses		\$19,500.00	\$19,500.00		\$0.00
01-030-4370	Medical Screening / Drug Testing	\$2,000.00	\$2,000.00		\$0.00
01-030-4610	Uniforms	\$8,500.00	\$8,500.00		\$0.00
01-030-5530	Training & Seminars	\$5,000.00	\$5,000.00		\$0.00
01-030-4611	Personal Protective Equipment	\$3,500.00	\$3,500.00		\$0.00
01-030-5510	Memberships & Dues - Employees	\$500.00	\$500.00		\$0.00
Operating Supplies & Purchased Services		\$563,460.00	\$563,460.00		\$0.00
01-030-5121	Maintenance & Repairs - Buildings & Grounds	\$26,000.00	\$26,000.00		\$0.00
01-030-5122	Maintenance & Repairs – Vehicles	\$25,000.00	\$25,000.00		\$0.00
01-030-5150	Residential Sidewalk Repair Program (50/50)	\$2,500.00	\$2,500.00		\$0.00
01-030-5320	Telephone & Data	\$4,760.00	\$4,760.00		\$0.00
01-030-5411	Electricity - Street Lights	\$60,000.00	\$60,000.00		\$0.00
01-030-5860	Equipment Rentals	\$14,000.00	\$14,000.00		\$0.00
01-030-5990	Departmental Operating Supplies & Expenses	\$15,300.00	\$15,300.00		\$0.00
01-030-6020	Office Supplies	\$3,000.00	\$3,000.00		\$0.00
01-030-6030	Gasoline & Oil	\$35,000.00	\$35,000.00		\$0.00
01-030-6040	Operating Supplies	\$13,300.00	\$13,300.00		\$0.00
01-030-6050	Repair Parts (In House)	\$0.00	\$0.00		\$0.00
01-030-6060	Road Repair Bulk Materials	\$30,000.00	\$30,000.00		\$0.00
01-030-6200	Street Sign Installation & Replacement	\$12,000.00	\$12,000.00		\$0.00
50-030-6040	Operating Supplies	\$0.00	\$0.00		\$0.00
01-030-5120	Maintenance & Repairs – Equipment	\$15,000.00	\$15,000.00		\$0.00
01-030-5123	Maintenance & Repairs – Highways & Streets	\$20,000.00	\$20,000.00		\$0.00
01-030-6010	Building Utilities (Gas & Electric)	\$10,000.00	\$10,000.00		\$0.00
01-030-6051	Equipment Purchase (Non-Capital)	\$17,000.00	\$17,000.00		\$0.00
01-030-6070	Vehicle Leases (Fleet)	\$250,000.00	\$250,000.00		\$0.00
01-030-5141	Class "D" Patching Program	\$0.00	\$0.00		\$0.00
50-030-5140	Maintenance & Repairs - Streets & Highways	\$0.00	\$0.00		\$0.00
01-030-6201	Subdivision Sign Installation & Maintenance	\$10,000.00	\$10,000.00		\$0.00
01-030-5330	Printing & Publishing	\$600.00	\$600.00		\$0.00
Contracted Services		\$122,500.00	\$122,500.00		\$0.00
01-030-5140	Highway & Street Repair - Contracted Services	\$50,000.00	\$50,000.00		\$0.00
01-030-5160	Tree Maintenance & Removal - Contracted Services	\$40,000.00	\$40,000.00		\$0.00
01-030-5162	Other Contracted Services	\$1,500.00	\$1,500.00		\$0.00

Department		FY25 Presented - 2/4/2025	FY25 In Progress	Notes	Δ
01-030-5165	Mosquito Abatement - Contracted Services	\$26,000.00	\$26,000.00		\$0.00
01-030-6021	Cleaning Services	\$5,000.00	\$5,000.00		\$0.00
Information Technology		\$21,636.80	\$21,636.80		\$0.00
01-030-5950	Information Technology - Consulting Services	\$2,600.00	\$2,600.00		\$0.00
01-030-5951	Information Technology - Hardware Purchases	\$12,000.00	\$12,000.00		\$0.00
01-030-5952	Information Technology - Software / SAAS	\$7,036.80	\$7,036.80		\$0.00
01-030-5953	Information Technology - Maintenance & Service Agr	\$0.00	\$0.00		\$0.00
Capital Outlay		\$0.00	\$0.00		\$0.00
01-030-7110	Capital Improvements - Land	\$0.00	\$0.00		\$0.00
01-030-7410	Capital Equipment - Purchase & Acquisition	\$0.00	\$0.00		\$0.00
01-030-7411	Capital Equipment - Vehicles	\$0.00	\$0.00		\$0.00
01-030-7111	Real Property - Purchase & Acquisition	\$0.00	\$0.00		\$0.00
01-030-7112	Capital Improvements - Streets & Highways	\$0.00	\$0.00		\$0.00
01-030-7115	Capital Improvements - Other	\$0.00	\$0.00		\$0.00
01-030-7130	Capital Improvements - Buildings & Facilities	\$0.00	\$0.00		\$0.00
Professional & Technical Consulting		\$0.00	\$0.00		\$0.00
50-030-5220	Engineering	\$0.00	\$0.00		\$0.00
POLICE DEPARTMENT		\$3,852,695.11	\$3,852,695.11		\$0.00
Salaries & Wages		\$1,914,550.03	\$1,914,550.03		\$0.00
01-040-4111	Salary – Police Chief	\$130,957.42	\$130,957.42		\$0.00
01-040-4112	Wages - Patrol Officers	\$883,259.77	\$883,259.77		\$0.00
01-040-4113	Wages - Full Time Employees (non-sworn)	\$47,713.29	\$47,713.29		\$0.00
01-040-4114	Wages - Sergeants	\$521,254.56	\$521,254.56		\$0.00
01-040-4130	Wages - Overtime Pay	\$190,000.00	\$170,000.00	Seperated out Special Event as Line Item	(\$20,000.00)
01-040-4210	Wages - Part Time Employees (non-sworn)	\$0.00	\$0.00		\$0.00
01-040-4115	Salary - Deputy Chief	\$120,265.10	\$120,265.10		\$0.00
01-040-4116	Wages - Crossing Guards	\$12,601.26	\$12,601.26		\$0.00
01-040-4541	Wages – Special Pay	\$8,498.63	\$8,498.63		\$0.00
01-050-4131	Wages - Overtime (Special Events)	\$0.00	\$0.00		\$0.00
01-040-4131	Wages - Overtime (Special Events)	\$0.00	\$20,000.00	Added Line Item for Special Events	\$20,000.00
Employee Benefits		\$999,208.00	\$999,208.00		\$0.00
01-040-4310	Health Insurance	\$377,742.75	\$377,742.75		\$0.00
01-040-4320	Life Insurance	\$1,679.77	\$1,679.77		\$0.00
01-040-4330	Disability Insurance	\$9,000.00	\$9,000.00		\$0.00
01-040-4510	FICA - Employer Contribution	\$131,645.13	\$131,645.13		\$0.00
01-040-4530	Pension (Police) – Employer Contribution	\$475,000.00	\$475,000.00		\$0.00
01-040-4540	Pension (IMRF) – Employer Contribution	\$1,140.35	\$1,140.35		\$0.00
01-040-4340	Unemployment Benefits	\$3,000.00	\$3,000.00		\$0.00
Employee Expenses		\$87,098.08	\$87,098.08		\$0.00
01-040-4612	Uniforms	\$15,098.08	\$15,098.08		\$0.00
01-040-5530	Training & Seminars	\$64,500.00	\$64,500.00		\$0.00
01-040-4611	Personal Protective Equipment	\$1,500.00	\$1,500.00		\$0.00
01-040-4620	Bullet Proof Vests	\$3,500.00	\$3,500.00		\$0.00
01-040-5510	Memberships & Dues - Employees	\$2,500.00	\$2,500.00		\$0.00
Operating Supplies & Purchased Services		\$543,501.00	\$543,501.00		\$0.00
01-040-5121	Maintenance & Repairs - Buildings & Grounds	\$50,300.00	\$50,300.00		\$0.00
01-040-5122	Maintenance & Repairs – Equipment	\$24,700.00	\$24,700.00		\$0.00
01-040-5320	Telephone & Data	\$19,950.00	\$19,950.00		\$0.00
01-040-5990	Departmental Operating Supplies & Expenses	\$67,604.00	\$67,604.00		\$0.00
01-040-5993	Tobacco Enforcement Program – Reimbursable Exper	\$1,500.00	\$1,500.00		\$0.00
01-040-6020	Office Supplies	\$20,000.00	\$20,000.00		\$0.00

Department		FY25 Presented - 2/4/2025	FY25 In Progress	Notes	Δ
01-040-6030	Gasoline & Oil	\$47,000.00	\$47,000.00		\$0.00
01-040-9000	Contingency	\$50,000.00	\$50,000.00		\$0.00
01-040-5120	Maintenance & Repairs – Vehicles	\$95,000.00	\$95,000.00		\$0.00
01-040-5310	Postage	\$2,670.00	\$2,670.00		\$0.00
01-040-5860	Equipment Rentals	\$2,000.00	\$2,000.00		\$0.00
01-040-5870	Memberships & Dues - Organization/Departmental	\$5,064.00	\$5,064.00		\$0.00
01-040-6010	Building Utilities (Gas & Electric)	\$4,400.00	\$4,400.00		\$0.00
01-040-6051	Equipment Purchase (Non-Capital)	\$13,313.00	\$13,313.00		\$0.00
01-040-6070	Vehicle Leases (Fleet)	\$140,000.00	\$140,000.00		\$0.00
Professional & Technical Consulting		\$64,000.00	\$64,000.00		\$0.00
01-040-5230	Legal Services – Village Prosecutor (Traffic DUI)	\$42,000.00	\$42,000.00		\$0.00
01-040-5231	Legal Services – Other	\$20,000.00	\$20,000.00		\$0.00
01-040-5330	Printing & Publishing	\$2,000.00	\$2,000.00		\$0.00
Contracted Services		\$160,252.00	\$160,252.00		\$0.00
01-040-5910	Animal Control	\$21,500.00	\$21,500.00		\$0.00
01-040-5911	CAD/RMS Subscription & Maintenance	\$7,252.00	\$7,252.00		\$0.00
01-040-5912	PSAP/911 Contribution	\$55,000.00	\$55,000.00		\$0.00
01-040-6021	Cleaning Services	\$18,800.00	\$18,800.00		\$0.00
01-040-5960	AXON Agreements	\$57,700.00	\$57,700.00		\$0.00
Information Technology		\$84,086.00	\$84,086.00		\$0.00
01-040-5950	Information Technology - Consulting Services	\$17,941.00	\$17,941.00		\$0.00
01-040-5951	Information Technology - Hardware Purchases	\$26,800.00	\$26,800.00		\$0.00
01-040-5952	Information Technology - Software / SAAS	\$35,345.00	\$35,345.00		\$0.00
01-040-5953	Information Technology - Maintenance & Service Agr	\$4,000.00	\$4,000.00		\$0.00
Capital Outlay		\$0.00	\$0.00		\$0.00
01-040-7410	Capital Equipment - Purchase & Acquisition	\$0.00	\$0.00		\$0.00
01-040-7412	Capital Equipment - Vehicles	\$0.00	\$0.00		\$0.00
01-040-7411	Capital Improvements - Buildings & Facilities	\$0.00	\$0.00		\$0.00
POLICE AND FIRE COMMISSION		\$37,454.00	\$37,454.00		\$0.00
Salaries & Wages		\$9,100.00	\$9,100.00		\$0.00
01-041-4210	Wages - Commission Secretary	\$3,000.00	\$3,000.00		\$0.00
01-041-4223	Stipends - Board of Fire and Police Commissioners	\$6,100.00	\$6,100.00		\$0.00
Employee Benefits		\$0.00	\$0.00		\$0.00
01-041-4510	FICA - Employer Contribution	\$0.00	\$0.00		\$0.00
Professional & Technical Consulting		\$8,000.00	\$8,000.00		\$0.00
01-041-5230	Legal Services	\$8,000.00	\$8,000.00		\$0.00
Employee Expenses		\$6,100.00	\$6,100.00		\$0.00
01-041-5510	Memberships & Dues - Employees	\$100.00	\$100.00		\$0.00
01-041-5530	Training & Seminars	\$3,000.00	\$3,000.00		\$0.00
01-041-4370	Medical Screening / Drug Testing	\$3,000.00	\$3,000.00		\$0.00
Information Technology		\$4,354.00	\$4,354.00		\$0.00
01-041-5950	Information Technology - Consulting Services	\$2,904.00	\$2,904.00		\$0.00
01-041-5951	Information Technology - Hardware Purchases	\$800.00	\$800.00		\$0.00
01-041-5952	Information Technology - Software / SAAS	\$650.00	\$650.00		\$0.00
Operating Supplies & Purchased Services		\$9,900.00	\$9,900.00		\$0.00
01-041-5990	Departmental Operating Supplies & Expenses	\$1,000.00	\$1,000.00		\$0.00
01-041-5991	Entry Level Testing	\$4,000.00	\$4,000.00		\$0.00
01-041-5992	Promotional Level Testing	\$2,000.00	\$2,000.00		\$0.00
01-041-5993	Lateral Eligibility List	\$500.00	\$500.00		\$0.00
01-041-6090	Marketing & Outreach	\$2,000.00	\$2,000.00		\$0.00
01-041-5870	Memberships & Dues - Organization/Departmental	\$400.00	\$400.00		\$0.00

Department		FY25 Presented - 2/4/2025	FY25 In Progress	Notes	Δ
PARKS AND RECREATION		\$336,187.11	\$336,187.11		\$0.00
Salaries & Wages		\$98,866.22	\$98,866.22		\$0.00
01-050-4110	Wages - Full Time Employees	\$59,366.22	\$59,366.22		\$0.00
01-050-4210	Wages - Part Time Employees	\$35,000.00	\$35,000.00		\$0.00
01-050-4130	Wages - Overtime Pay	\$4,500.00	\$4,500.00		\$0.00
01-050-4541	Wages – Special Pay	\$0.00	\$0.00		\$0.00
Employee Benefits		\$25,470.89	\$25,470.89		\$0.00
01-050-4310	Health Insurance	\$18,926.52	\$18,926.52		\$0.00
01-050-4320	Life Insurance	\$84.00	\$84.00		\$0.00
01-050-4330	Disability Insurance	\$500.00	\$500.00		\$0.00
01-050-4510	FICA - Employer Contribution	\$4,541.52	\$4,541.52		\$0.00
01-050-4540	Pension (IMRF) – Employer Contribution	\$1,418.85	\$1,418.85		\$0.00
01-050-4340	Unemployment Benefits	\$0.00	\$0.00		\$0.00
Employee Expenses		\$4,050.00	\$4,050.00		\$0.00
01-050-4610	Uniforms	\$1,500.00	\$1,500.00		\$0.00
01-050-4370	Medical Screening / Drug Testing	\$400.00	\$400.00		\$0.00
01-050-4611	Personal Protective Equipment	\$650.00	\$650.00		\$0.00
01-050-5510	Memberships & Dues - Employees	\$500.00	\$500.00		\$0.00
01-050-5530	Training & Seminars	\$1,000.00	\$1,000.00		\$0.00
Operating Supplies & Purchased Services		\$177,500.00	\$177,500.00		\$0.00
01-050-5121	Maintenance & Repairs - Buildings & Grounds	\$55,000.00	\$55,000.00		\$0.00
01-050-5120	Maintenance & Repairs – Equipment	\$15,000.00	\$15,000.00		\$0.00
01-050-5860	Equipment Rentals	\$7,500.00	\$7,500.00		\$0.00
01-050-5990	Departmental Operating Supplies & Expenses	\$10,000.00	\$10,000.00		\$0.00
01-050-6030	Gasoline & Oil	\$8,000.00	\$8,000.00		\$0.00
01-050-5122	Maintenance & Repairs – Vehicles	\$3,000.00	\$3,000.00		\$0.00
01-050-5123	Maintenance & Repairs – Parks	\$10,000.00	\$10,000.00		\$0.00
01-050-6010	Building Utilities (Gas & Electric)	\$7,500.00	\$7,500.00		\$0.00
01-050-6051	Equipment Purchase (Non-Capital)	\$1,500.00	\$1,500.00		\$0.00
01-050-6200	Park Sign Installation & Replacement	\$10,000.00	\$10,000.00		\$0.00
01-050-9000	Contingency	\$50,000.00	\$50,000.00		\$0.00
Contracted Services		\$30,300.00	\$30,300.00		\$0.00
01-050-5160	Tree Maintenance & Removal - Contracted Services	\$20,000.00	\$20,000.00		\$0.00
01-050-5140	Parks Repair - Contracted Services	\$5,000.00	\$5,000.00		\$0.00
01-050-5162	Other Contracted Services	\$1,100.00	\$1,100.00		\$0.00
01-050-6021	Cleaning Services	\$4,200.00	\$4,200.00		\$0.00
Capital Outlay		\$0.00	\$0.00		\$0.00
01-050-7110	Capital Improvements - Land	\$0.00	\$0.00		\$0.00
01-050-7410	Capital Equipment - Purchase & Acquisition	\$0.00	\$0.00		\$0.00
01-050-7411	Capital Equipment - Vehicles	\$0.00	\$0.00		\$0.00
01-050-7111	Real Property - Purchase & Acquisition	\$0.00	\$0.00		\$0.00
01-050-7112	Capital Improvements - Recreation Paths	\$0.00	\$0.00		\$0.00
01-050-7115	Capital Improvements - Other	\$0.00	\$0.00		\$0.00
01-050-7130	Capital Improvements - Buildings & Facilities	\$0.00	\$0.00		\$0.00
90-050-6201	Capital Improvements - Land	\$0.00	\$0.00		\$0.00
90-050-6202	Capital Improvements - Buildings & Facilities	\$0.00	\$0.00		\$0.00
90-050-6203	Capital Improvements - Streets & Highways	\$0.00	\$0.00		\$0.00
90-050-6204	Capital Improvements - Other	\$0.00	\$0.00		\$0.00
90-050-6301	Capital Purchase & Acquisition - Equipment	\$0.00	\$0.00		\$0.00
90-050-6302	Capital Purchase & Acquisition - Real Property	\$0.00	\$0.00		\$0.00
90-050-6303	Capital Purchase & Acquisition - ROW	\$0.00	\$0.00		\$0.00

Department		FY25 Presented - 2/4/2025	FY25 In Progress	Notes	Δ
Professional & Technical Consulting		\$0.00	\$0.00		\$0.00
90-050-6401	Planning Services - Capital Projects	\$0.00	\$0.00		\$0.00
90-050-6402	Engineering & Design Services - Capital Projects	\$0.00	\$0.00		\$0.00
90-050-6403	Legal Services - Capital Projects	\$0.00	\$0.00		\$0.00
90-050-6404	Other Professional Services - Capital Projects	\$0.00	\$0.00		\$0.00
GENERAL GOVERNMENT		\$298,773.00	\$298,773.00		\$0.00
Contracted Services		\$298,773.00	\$298,773.00		\$0.00
01-015-5810	General Liability Insurance	\$188,516.00	\$188,516.00		\$0.00
01-015-5811	Cyber Liability Insurance	\$6,712.00	\$6,712.00		\$0.00
01-015-5812	Workers Compensation Insurance	\$103,545.00	\$103,545.00		\$0.00
ZONING ADMINISTRATION		\$118,090.92	\$118,090.92		\$0.00
Contracted Services		\$4,707.00	\$4,707.00		\$0.00
01-016-5240	Planning commission/consulting expense	\$0.00	\$0.00		\$0.00
01-016-5881	Geographic Information System (WINGIS)	\$4,707.00	\$4,707.00		\$0.00
01-016-5900	Zoning committee expense	\$0.00	\$0.00		\$0.00
Salaries & Wages		\$5,280.00	\$5,280.00		\$0.00
01-016-4223	Stipends - Zoning Board of Appeals	\$5,280.00	\$5,280.00		\$0.00
Employee Benefits		\$403.92	\$403.92		\$0.00
01-016-4510	FICA - Employer Contribution	\$403.92	\$403.92		\$0.00
Professional & Technical Consulting		\$105,000.00	\$105,000.00		\$0.00
01-016-5241	Planning Services - Zoning Administration (General)	\$60,000.00	\$60,000.00		\$0.00
01-016-5243	Engineering Services - Zoning Administration (General)	\$20,000.00	\$20,000.00		\$0.00
01-016-5244	Legal Services - Zoning Administration (General)	\$10,000.00	\$10,000.00		\$0.00
01-016-5245	Planning Services - Special Projects	\$15,000.00	\$15,000.00		\$0.00
01-016-5246	Engineering & Design Services - Special Projects	\$0.00	\$0.00		\$0.00
01-016-5247	Legal Services - Special Projects	\$0.00	\$0.00		\$0.00
Operating Supplies & Purchased Services		\$2,700.00	\$2,700.00		\$0.00
01-016-5310	Postage	\$200.00	\$200.00		\$0.00
01-016-5330	Printing & Publishing	\$1,000.00	\$1,000.00		\$0.00
01-016-5870	Memberships & Dues - Organization/Departmental	\$0.00	\$0.00		\$0.00
01-016-5990	Departmental Operating Supplies & Expenses	\$1,000.00	\$1,000.00		\$0.00
01-016-6090	Marketing & Outreach	\$500.00	\$500.00		\$0.00
CAPITAL OUTLAY		\$0.00	\$0.00		\$0.00
Capital Outlay		\$0.00	\$0.00		\$0.00
20-020-5990	Miscellaneous	\$0.00	\$0.00		\$0.00
90-020-6201	Capital Improvements - Land	\$0.00	\$0.00		\$0.00
90-020-6202	Capital Improvements - Buildings & Facilities	\$0.00	\$0.00		\$0.00
90-020-6203	Capital Improvements - Streets & Highways	\$0.00	\$0.00		\$0.00
90-020-6204	Capital Improvements - Other	\$0.00	\$0.00		\$0.00
90-020-6301	Capital Purchase & Acquisition - Equipment	\$0.00	\$0.00		\$0.00
90-020-6302	Capital Purchase & Acquisition - Real Property	\$0.00	\$0.00		\$0.00
90-020-6303	Capital Purchase & Acquisition - ROW	\$0.00	\$0.00		\$0.00
Contracted Services		\$0.00	\$0.00		\$0.00
20-020-7110	Land Improvements	\$0.00	\$0.00		\$0.00
Professional & Technical Consulting		\$0.00	\$0.00		\$0.00
90-020-6401	Planning Services - Capital Projects	\$0.00	\$0.00		\$0.00
90-020-6402	Engineering & Design Services - Capital Projects	\$0.00	\$0.00		\$0.00
90-020-6403	Legal Services - Capital Projects	\$0.00	\$0.00		\$0.00
90-020-6404	Other Professional Services - Capital Projects	\$0.00	\$0.00		\$0.00
CODE ENFORCEMENT		\$59,018.79	\$59,018.79		\$0.00
Salaries & Wages		\$19,980.00	\$19,980.00		\$0.00

Department		FY25 Presented - 2/4/2025	FY25 In Progress	Notes	Δ
01-013-4210	Wages - Part Time Employees	\$19,980.00	\$19,980.00		\$0.00
	Employee Benefits	\$1,528.47	\$1,528.47		\$0.00
01-013-4510	FICA - Employer Contribution	\$1,528.47	\$1,528.47		\$0.00
	Employee Expenses	\$500.00	\$500.00		\$0.00
01-013-4610	Uniforms	\$500.00	\$500.00		\$0.00
01-013-5510	Memberships & Dues - Employees	\$0.00	\$0.00		\$0.00
01-013-5530	Training & Seminars	\$0.00	\$0.00		\$0.00
	Contracted Services	\$1,000.00	\$1,000.00		\$0.00
01-013-5120	Vehicle maintenance	\$1,000.00	\$1,000.00		\$0.00
01-013-5989	Mowing & Weed Abatement - Code Enforcement	\$0.00	\$0.00		\$0.00
	Professional & Technical Consulting	\$16,000.00	\$16,000.00		\$0.00
01-013-5231	Legal Services – Village Prosecutor (Administrative Hearing Officer)	\$10,000.00	\$10,000.00		\$0.00
01-013-5232	Legal Services – Administrative Hearing Officer	\$6,000.00	\$6,000.00		\$0.00
	Operating Supplies & Purchased Services	\$11,010.32	\$11,010.32		\$0.00
01-013-5310	Postage	\$300.00	\$300.00		\$0.00
01-013-5990	Departmental Operating Supplies & Expenses	\$5,000.00	\$5,000.00		\$0.00
01-013-6070	Vehicle Leases (Fleet)	\$5,710.32	\$5,710.32		\$0.00
	Information Technology	\$9,000.00	\$9,000.00		\$0.00
01-013-5950	Information Technology - Consulting Services	\$0.00	\$0.00		\$0.00
01-013-5951	Information Technology - Hardware Purchases	\$0.00	\$0.00		\$0.00
01-013-5952	Information Technology - Software / SAAS	\$9,000.00	\$9,000.00		\$0.00
PLANNING & COMMUNITY DEVELOPMENT		\$347,819.51	\$347,819.51		\$0.00
	Salaries & Wages	\$73,205.48	\$73,205.48		\$0.00
01-019-4100	Salary – Full Time Employees	\$73,205.48	\$73,205.48		\$0.00
01-019-4110	Wages - Full Time Employees	\$0.00	\$0.00		\$0.00
	Employee Benefits	\$34,864.03	\$34,864.03		\$0.00
01-019-4310	Health Insurance	\$27,430.20	\$27,430.20		\$0.00
01-019-4320	Life Insurance	\$84.00	\$84.00		\$0.00
01-019-4330	Disability Insurance	\$0.00	\$0.00		\$0.00
01-019-4340	Unemployment Benefits	\$0.00	\$0.00		\$0.00
01-019-4510	FICA - Employer Contribution	\$5,600.22	\$5,600.22		\$0.00
01-019-4540	Pension (IMRF) – Employer Contribution	\$1,749.61	\$1,749.61		\$0.00
	Employee Expenses	\$750.00	\$750.00		\$0.00
01-019-4610	Uniforms	\$250.00	\$250.00		\$0.00
01-019-5510	Memberships & Dues - Employees	\$500.00	\$500.00		\$0.00
01-019-5530	Training & Seminars	\$0.00	\$0.00		\$0.00
	Professional & Technical Consulting	\$235,000.00	\$235,000.00		\$0.00
01-019-5241	Economic Development Services - General	\$140,000.00	\$140,000.00		\$0.00
01-019-5242	Economic Development Services - Special Projects	\$20,000.00	\$20,000.00		\$0.00
01-019-5245	Planning Services - Special Projects	\$15,000.00	\$15,000.00		\$0.00
01-019-5246	Engineering & Design Services - Special Projects	\$30,000.00	\$30,000.00		\$0.00
01-019-5247	Legal Services - Special Projects	\$30,000.00	\$30,000.00		\$0.00
	Operating Supplies & Purchased Services	\$4,000.00	\$4,000.00		\$0.00
01-019-5330	Printing & Publishing	\$0.00	\$0.00		\$0.00
01-019-5840	Economic Incentives - Sales Tax Rebates	\$0.00	\$0.00		\$0.00
01-019-5850	Economic Incentives - Property Tax Rebates	\$0.00	\$0.00		\$0.00
01-019-5855	Economic Incentives - Other	\$0.00	\$0.00		\$0.00
01-019-5990	Departmental Operating Expenses	\$4,000.00	\$4,000.00		\$0.00
01-019-6090	Marketing & Outreach	\$0.00	\$0.00		\$0.00
	Capital Outlay	\$0.00	\$0.00		\$0.00
01-019-7110	Real Property - Purchase & Acquisition	\$0.00	\$0.00		\$0.00

Department		FY25 Presented - 2/4/2025	FY25 In Progress	Notes	Δ
01-019-7111	Capital Improvements - Buildings & Facilities	\$0.00	\$0.00		\$0.00
01-019-7112	Capital Improvements - Land	\$0.00	\$0.00		\$0.00
01-019-7115	Capital Improvements - Other	\$0.00	\$0.00		\$0.00
01-019-7410	Capital Equipment - Purchase & Acquisition	\$0.00	\$0.00		\$0.00
01-019-9000	Contingency	\$0.00	\$0.00		\$0.00
BRIDGE STREET MULTIUSE PARKING LOT		\$0.00	\$0.00		\$0.00
Capital Outlay		\$0.00	\$0.00		\$0.00
90-051-6201	Capital Improvements - Land	\$0.00	\$0.00		\$0.00
90-051-6202	Capital Improvements - Buildings & Facilities	\$0.00	\$0.00		\$0.00
90-051-6203	Capital Improvements - Streets & Highways	\$0.00	\$0.00		\$0.00
90-051-6204	Capital Improvements - Other	\$0.00	\$0.00		\$0.00
90-051-6301	Capital Purchase & Acquisition - Equipment	\$0.00	\$0.00		\$0.00
90-051-6302	Capital Purchase & Acquisition - Real Property	\$0.00	\$0.00		\$0.00
90-051-6303	Capital Purchase & Acquisition - ROW	\$0.00	\$0.00		\$0.00
Professional & Technical Consulting		\$0.00	\$0.00		\$0.00
90-051-6401	Planning Services - Capital Projects	\$0.00	\$0.00		\$0.00
90-051-6402	Engineering & Design Services - Capital Projects	\$0.00	\$0.00		\$0.00
90-051-6403	Legal Services - Capital Projects	\$0.00	\$0.00		\$0.00
90-051-6404	Other Professional Services - Capital Projects	\$0.00	\$0.00		\$0.00
HODGES RUN INCUBATOR PROJECT		\$0.00	\$0.00		\$0.00
Capital Outlay		\$0.00	\$0.00		\$0.00
90-052-6201	Capital Improvements - Land	\$0.00	\$0.00		\$0.00
90-052-6202	Capital Improvements - Buildings & Facilities	\$0.00	\$0.00		\$0.00
90-052-6203	Capital Improvements - Streets & Highways	\$0.00	\$0.00		\$0.00
90-052-6204	Capital Improvements - Other	\$0.00	\$0.00		\$0.00
90-052-6301	Capital Purchase & Acquisition - Equipment	\$0.00	\$0.00		\$0.00
90-052-6302	Capital Purchase & Acquisition - Real Property	\$0.00	\$0.00		\$0.00
90-052-6303	Capital Purchase & Acquisition - ROW	\$0.00	\$0.00		\$0.00
Professional & Technical Consulting		\$0.00	\$0.00		\$0.00
90-052-6401	Planning Services - Capital Projects	\$0.00	\$0.00		\$0.00
90-052-6402	Engineering & Design Services - Capital Projects	\$0.00	\$0.00		\$0.00
90-052-6403	Legal Services - Capital Projects	\$0.00	\$0.00		\$0.00
90-052-6404	Other Professional Services - Capital Projects	\$0.00	\$0.00		\$0.00