

Capital Projects - FY2025

02142025v1

Description	FY2025 - Proposed	FY2025 - revised 2_4_2024
Property Purchases & Acquisitions	\$300,000.00	\$300,000.00
Main Street Multi-use Parking Lot	\$654,761.00	\$654,761.00
Hodges Run - Incubators & Park Project	\$1,561,909.00	\$1,000,000.00
Porter Park - Phase 2 (OSLAD GRANT)	\$720,051.00	\$720,051.00
Class D Patching Contract	\$100,000.00	\$100,000.00
Residential Streets Program (2025)	\$577,105.00	\$577,105.00
Development of Comprehensive Land Use Plan	\$110,000.00	\$110,000.00
New Logo for Village	\$10,000.00	\$5,000.00
Laserfishe Upgrade & Maintenance	\$12,000.00	\$12,000.00
New Pavilion at Riverside Park	\$130,500.00	\$130,500.00
Leland Park Tennis/Basketball Courts Resealed/Repainted	\$15,000.00	\$15,000.00
Two (2) 72" Zero Turn Mowers	\$45,000.00	\$45,000.00
New Tables and Chairs At Porter Cabin	\$6,000.00	\$6,000.00
Public Works Training/Lunch Room Update	\$8,000.00	\$8,000.00
Leland Park LED Baseball Field Lights	\$35,000.00	\$35,000.00
Traffic Logix Digital Speed Signs x 4	\$15,327.00	\$15,327.00