



VILLAGE OF ROSCOE

CAPITAL IMPROVEMENT PROGRAM

Project List Updates

Cost Estimates and Metrics

November 18, 2025



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PROJECT RANKING METRICS

Project Metric Categories

- ✓ Public Safety
- ✓ Economic Considerations
- ✓ Funding Availability
- ✓ Project Readiness
- ✓ Comprehensive Plan Considerations
- ✓ Public Impact

Rankings Process

- ✓ Utilizing a 1 (lowest) to 5 (highest) scale, projects are assigned a value for each category
- ✓ Values are tabulated to develop a total score
- ✓ Total scores are evaluated to develop CIP priorities
- ✓ Rankings are dynamic and will be updated annually

CAPITAL IMPROVEMENT PROGRAM

Example Project Metric and Rankings Process | Riverside Park

Project Evaluated

Upgrades to Riverside Park for a new Rock River boat ramp.



CAPITAL IMPROVEMENT PROGRAM

Example Project Metric and Rankings Process | Riverside Park

Project Metric Rankings

PUBLIC SAFETY: 3 of 5

- ✓ Current boat ramp pavement is failing and eroding, creating a safety issue

ECONOMIC CONSIDERATIONS: 2 of 5

- ✓ Park usage brings economic activity to the Village

FUNDING AVAILABILITY: 5 of 5

- ✓ Availability of IDNR BAAD grant, funding up to \$200,000

PROJECT READINESS: 1 of 5

- ✓ Need to conduct public meetings and preliminary engineering to apply for IDNR BAAD grant in 2026 submission timeframe

COMPREHENSIVE PLAN CONSIDERATIONS: 4 of 5

- ✓ 2008 Comprehensive Plan prioritizes the importance of Village-wide park improvements
- ✓ Additional improvements have been programmed for the park (new pavilion)

PUBLIC IMPACT: 5 of 5

- ✓ As the Village's only Rock River access, improvements to the boat launch stand to heighten the Village's assets for both residents and visitors alike

TOTAL SCORE: 20/30

PRELIMINARY CAPITAL IMPROVEMENT PROGRAM

Project List with Budgets and Metrics

ROADWAYS				
Project	Location	Description	Total Cost	Total Score
Willowbrook Road Reconstruction	McCurry Road to Northern Village Limits	Complete roadway reconstruction	\$ 21,500,000.00	19.0
Love Road Reconstruction	McCurry Road to Rockton Road	Complete roadway reconstruction and realignment	\$ 17,300,000.00	19.0
Main Street Reconstruction	Main Street to Swanson Road	Complete roadway reconstruction, downtown Streetscape and rural-to-urban cross-section conversion	\$ 19,400,000.00	20.0
Willowbrook Road	McCurry Road to Northern Village Limits	General maintenance - resurfacing and patching	\$ 860,000.00	13.0
Love Road	McCurry Road to Rockton Road	General maintenance - resurfacing and patching	\$ 470,000.00	11.0
McDonald Road	Main Street to Swanson Road	General maintenance - resurfacing and patching	\$ 530,000.00	12.0
Main Street	YMCA to Bridge	General maintenance - resurfacing and patching	\$ 1,500,000.00	14.0
Residential Streets Program	Various	Annual program - resurfacing of residential streets	\$ 730,000.00	18.0

BRIDGES, STRUCTURES AND CULVERTS				
Project	Location	Description	Total Cost	Total Score
Willowbrook Road Box Culvert	North Kinnikinnick Creek - between Elevator Road and McCurry Road	Replacement of load posted box culvert structure	\$ 1,600,000.00	16.0
Love Road Box Culvert	Dry Creek - between McCurry Road and Rockton Road	New box culvert in advance of Love Road reconstruction project.	\$ 700,000.00	14.0
River Street Pedestrian Bridge	South Kinnikinnick Creek crossing at River Street	New pedestrian bridge	\$ 465,000.00	10.0

PRELIMINARY CAPITAL IMPROVEMENT PROGRAM

Project List with Budgets and Metrics

PEDESTRIAN IMPROVEMENTS				
Project	Location	Description	Total Cost	Total Score
Roscoe Road Multi-Use Path	Old River Road to Intersection of Main Street and Bridge Street	Multi-use path extension	\$ 8,800,000.00	20.0
McDonald Road Multi-Use Path Extension	Rambouillet Ridge to Porter Park	Multi-use path extension	\$ 1,200,000.00	19.0
Willow Brook Road Bike Path Extension to Stone Bridge Trail	Willow Brook Lane to Stone Bridge Trail	Multi-use path extension	\$ 2,400,000.00	18.0
River Street Bridge Multi-Use Path Extension	South Kinnikinnick Creek to Main Street	Multi-use path extension of the River Street path to cross the South Kinnikinnick Creek to Main Street	\$ 170,000.00	16.0
Main Street Pedestrian Crosswalk Improvements	Kinnikinnick School - Pine Street and Williams Drive	Main Street crosswalk improvements, potentially utilizing Safe Routes to School grant	\$ 120,000.00	21.0
Sidewalk Gap Program	Various	Complete sidewalk gaps in areas with existing sidewalks	\$ 90,000.00	18.0
Stone Bridge Trail Crosswalk Improvements	Various	Crosswalk safety upgrades at various locations along the Stone Bridge Trail	\$ 120,000.00	19.0
SAFETY IMPROVEMENTS				
Project	Location	Description	Total Cost	Total Score
Meadowsweet Lane and Roscoe Road Traffic Signal Upgrades	Meadowsweet Lane and Roscoe Road Intersection	Replace temporary traffic signals with permanent fixtures	\$ 300,000.00	15.0
Dead-End Road Turnarounds	Various	Construction of turnarounds at dead-end roads for usage by emergency vehicles	\$ 120,000.00	17.0

PRELIMINARY CAPITAL IMPROVEMENT PROGRAM

Project List with Budgets and Metrics

DRAINAGE IMPROVEMENTS

Project	Location	Description	Total Cost	Total Score
Flatwillow Drive Ditch Improvements	Flatwillow Drive	Improvements to PCC paved ditch and PCC headwall replacement	\$ 50,000.00	11.0

MAINTENANCE

Project	Location	Description	Total Cost	Total Score
Village-Wide Cracksealing	Various	Cracksealing of residential streets to extend life	\$ 40,000.00	13.0
Class D Patching Program	Various	Annual Class D Patching program to repair localized street pavement failures	\$ 75,000.00	13.0

PARKS

Project	Location	Description	Total Cost	Total Score
Chicory Ridge Park Pond Bank Stabilization	Chicory Ridge Park	Improvements to pond banks to combat erosion and siltation	\$ 10,000.00	13.0
Riverside Park Circle Drive Two-Way Conversion	Riverside Park	Widening of the park access road to allow for two-way traffic	\$ 75,000.00	16.0
Riverside Park Boat Launch Improvements	Riverside Park	Upgrades to the Rock River boat launch, potentially utilizing IDNR BAAD grant.	\$ 300,000.00	20.0
Leland Park Court Resurfacing	Leland Park	Resurfacing of the basketball and tennis courts	\$ 86,000.00	12.0

PRELIMINARY CAPITAL IMPROVEMENT PROGRAM

Project List with Budgets and Metrics

PUBLIC BUILDINGS

Project	Location	Description	Total Cost	Total Score
Municipal Building Maintenance	Various	General maintenance of various municipal buildings	\$ 50,000.00	10.0
Police Department Evidence Storage and Training Facility	Police Department	Construct new evidence storage and training facility adjacent to the Police Department	\$ 2,700,000.00	9.0

MUNICIPAL PARKING LOTS

Project	Location	Description	Total Cost	Total Score
Main Street Parking Lot	Main Street	Construct municipal parking lot in vacant lot on east side of Main Street (across from Fire House Pub)	\$ 230,000.00	13.0
Chicory Ridge Park Parking Lot	Chicory Ridge	Construct municipal parking lot at Chicory Ridge Park	\$ 230,000.00	11.0
Riverside Park Parking Lot	Riverside Park	Parking lot resurfacing	\$ 150,000.00	12.0
Village Hall Parking Lot	Village Hall	Parking lot resurfacing and dumpster pad replacement	\$ 50,000.00	11.0
Shared Police/Village Employee Parking Lot	Village Hall	Construction of ~30-stall parking lot to serve Village and Police Department staff.	\$ 300,000.00	9.0

CAPITAL PURCHASES

Project	Location	Description	Total Cost	Total Score
Glock Duty Weapons	N/A	Replacement service weapons; current weapons are at end of life.	\$ 15,000.00	17.0

QUESTIONS

QUESTIONS

