

VILLAGE OF ROSCOE

AGENDA ITEM - STAFF REPORT



Agenda Item: Purchase of materials to be used for the by the Hononegah High School construction trades class as part of the Village's small business incubators project.

Date: August 2, 2024

Meeting: Village Board – 8/7/2024

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Department: Administration

Overview/Background Information

The Village's Main Street Small Business Incubator project is set to begin a new phase soon. Despite ongoing site design and engineering at the Hodges Run property, the project will start within the next month. The Village has teamed up with Hononegah High School's construction trades program for their Fall 2024 and Spring 2025 class project. During the fall, students will frame sections of the first 4-5 incubator buildings, which will eventually be installed at the Hodges Run location. This early start is necessary because starting in Fall 2025, the construction trades program is committed to working with Habitat for Humanity for the following three school years. Until the site is ready, these buildings will be stored in space donated by Wayne Lensing at Lensing Storage.

Fiscal Note/Budget Impact

The estimate for full build out of each building is \$12,000 per unit. This estimate includes all necessary materials for completion of the buildings. We are still finalizing the timeline for construction, but the school is estimating that they can construct 4 -5 of the buildings over the course of the semester. Therefore we are requesting approval of \$60,000 in expenditures to cover the construction of 5 of the buildings.

Prior Legislative Actions

This is on the Village Board agenda under new business as a first read. The request is for suspending the rules, and taking final action.

Action Required/Recommendation

Approval of Resolution 2024-R36 authorizing the Purchase of materials to be used for the by the Hononegah High School construction trades class as part of the Village's small business incubators project.

Attachments

Resolution 2024-R36
Elevation of Incubator Building
Concept Plan for Hodges Run Small Business Incubator Project.