

Preliminary Budget Presented to Board on 01/06/26

| | Base Bid | Alternate Bid | Base + Alt Bids |
|-----------------------------------|--------------|-----------------------|---------------------|
| Design Engineering (NTE) | \$35,350 | \$4,200 | \$39,550 |
| Estimated Construction Costs | \$667,983.05 | \$206,535.15 | \$874,518.20 |
| Construction Engineering Estimate | \$36,000 | \$12,500 | \$48,500 |
| Materials Testing Estimate | \$12,500 | \$5,000 | \$17,500 |
| | | | |
| | | Budgeted Total | \$980,068.20 |

Current Budget Post-Bidding

| | Base Bid | Alternate Bid | Base + Alt Bids | Net Change from 01/06/26 |
|---|---------------------|---------------|-----------------------|--------------------------|
| Design Engineering (NTE) | \$39,550 | N/A | \$39,550 | \$0 |
| Construction Costs | \$810,310.04 | \$187,516.81 | \$997,826.85 | + \$123,308.65 |
| Construction Engineering Proposal | \$37,080 | \$6,040 | \$43,120 | - \$5,380 |
| Materials Testing Estimate | \$8,810 | \$8,810 | \$8,810 | - \$8,690 |
| | | | | |
| Base Bid Total Project Costs | \$895,750.04 | | | - \$84,318.16 |
| Base + Alternate Total Project Costs | | | \$1,089,306.85 | + \$109,238.65 |