

2027

Comments & Notes

**STREETS, UTILITIES, DRAINAGE & STREETSCAPES:**

\$1,000,000 for residential street maintenance

1,300,000 for mill & overlay of Main Street from McDonald to

Bridge or Grove Street (with or without reconstruction of the Bridge/Main intersection)

~~170,000 for River Street bike-path extensions~~

~~210,000 for Chieery Ridge pond bank stabilization & parking lot~~

~~130,000 for trail paving from Stone Bridge Trail to Chase Bank~~

50,000 for finalizing Main Street design, create a TIF\* district & Business Improvement District\*

**PARKS & TRAILS:**

170,000 River Street Trail Connection, Old Bridge to Main St.

1,200,000 Porter Park Improvements, Phase 2, OSLAD Grant

230,000 Conversion of existing park lights to LED (Leland, Swanson & Porter)

~~\$3,000,000~~

**TOTAL**

~~\$3,950,000~~

**Adjusted TOTAL with streets, parks & trails**

This project is intended to eliminate a gap in the trail system DNR is expected to approve permit soon, with construction starting and concluding in the 2027 season (50/50 grant)

Funds to pay for these projects will come from four sources:

- OSLAD grant \$532,000
- General Fund Unrestricted Reserve \$1,136,000
- MFT Unrestricted Reserve \$1,300,000
- Debt & Capital Projects Reserve \$982,000

2028

**STREETS, UTILITIES, DRAINAGE & STREETSCAPES:**

\$1,050,000 for residential street maintenance

~~400,000 for Riverside Park improvements (boat launch, road/path surfaces)~~

~~86,000 Leland Park Court Resurfacing~~

950,000 Main Street ROW streetscape improvements, Phase 1

**PARKS & TRAILS:**

400,000 Porter Park parking lot

116,000 Bathroom roof replacements at Riverside, Swanson & Leland

300,000 Riverside Park Boat Launch Upgrade (w/ state grant)

230,000 Chicory Ridge Park parking lot and walking path overlays

~~\$2,486,000~~

**TOTAL**

~~\$3,046,000~~

**Adjusted TOTAL with streets, parks & trails**

Funds to pay for these projects will come from three sources:

- DNR Boat Ramp grant \$200,000
- General Fund Unrestricted Reserve \$1,696,000
- MFT Unrestricted Reserve \$950,000
- Debt & Capital Projects Reserve \$200,000

CIP anticipates incremental approach to funding the streetscapes  
Assumes eventual funding availability through the state for boat launch projects and other Riverside Park improvements

**2029**

**STREETS, UTILITIES, DRAINAGE & STREETSCAPES:**

\$1,100,000 for residential street maintenance  
800,000 for Willowbrook Road maintenance  
950,000 Main Street ROW streetscape improvements, Phase 2

**PARKS & TRAILS:**

50,000 Roof Repairs & Remodeling of Porter Park Cabin  
400,000 Pave rock trails: under Rt. 251 & from Chase Bank to  
Stone Bridge Trail

10,000 Chicory Ridge Park pond stabilization

~~\$2,650,000~~ 250,000 Playground replacements @ Leland & Swanson Parks  
~~TOTAL~~

~~\$3,560,000~~ Adjusted TOTAL with streets, parks & trails

**2030**

**STREETS, UTILITIES, DRAINAGE & STREETSCAPES:**

\$1,150,000 for residential street maintenance  
1,750,000 EDP/STBG funding match for street infrastructure (Rockton/  
Willowbrook Road area)

**PARKS & TRAILS:**

\$1,100,000 Willowbrook/Upper Ridge/Applegate to Stone Bridge Trail  
1,440,000 McDonald Road walking path extension to Porter Park

250,000 Hawks Pointe & Denali park site improvements  
90,000 Surface sealing of selected paved trails

~~\$2,900,000~~ TOTAL

~~\$5,780,000~~ Adjusted TOTAL with streets, parks & trails

**2031**

**STREETS, UTILITIES, DRAINAGE & STREETSCAPES:**

\$1,200,000 for residential street maintenance  
1,500,000 infrastructure/utility subsidies for Willowbrook &  
Rockton Road, Love Road area parcels

**PARKS & TRAILS:**

\$8,800,000 Roscoe Road Multi-Use Path paving & Rock River Trail Bridge  
~~700,000~~ Riverside Park Improvements (parking lot, bridge link, others)  
~~\$2,700,000~~ TOTAL

~~\$12,200,000~~ Adjusted TOTAL with streets, parks & trails

Allocation increases 5% per year

Though held back for planning reasons, some work required

**Funding Analysis:** While there will still be MFT & General Fund Unrestricted reserves in 2029, they will be insufficient to fully fund these projects. Financing the 2029 plan will require grants, public/private cost sharing, additional capital taxes, or major growth in the tax base. MFT will slightly decline by 2029.

R1 has the following Roscoe projects on its planning list as eligible for grant funding: Love Rd construction, Willowbrook Road construction, and various trail & pathway projects, including the ones listed in the 2030 plan.

**Funding Analysis:** See comments above for 2029. The county plans a trail extension on Perryville, north to McDonald Road at some point, tying into Porter Park, Phase 2. The Willowbrook to Stone Bridge Trail project is part of the Grand Illinois Trail, and therefore more likely to attract grant funding. It is not possible without grants.

**Funding Analysis:** See comments above for 2029. Except for the annual residential street program, all of these projects are eligible for grants, but the Village would have to vigorously pursue them over a period of several years, which is why they have been parked at the last year of the CIP.