

AGENDA ITEM SUMMARY SHEET

City of Rollingwood

Meeting Date: August 21, 2024

Submitted By:

Staff

Agenda Item:

Budget Workshop

August 21, 2024 Budget Workshop

At this Budget Workshop, the City Council will be covering:

- Updated base budget worksheets
- Final revenue estimates and estimated beginning balances
- Impact of different tax rates
- Exceptional Items
- 10-Year Expenditure Planning

The virtual budget “binder” will be updated throughout the budget process and can be found on our city website here: <https://www.rollingwoodtx.gov/finance/page/fy-2024-2025-budget-binder>

Attachments:

- Updated base budget worksheets
- Revenues vs. Expenses Document with Tax Rate Information
- Exceptional Item Decision Document
- All Exceptional Items
- 10-Year expenditure planning document

September 4, 2024 Special Budget Meeting

At next meeting we will be covering:

- Public Hearing on the FY 24-25 Budget
- Public Hearing on the Ad Valorem Tax Rate
- Postpone final vote on Ad Valorem Tax Rate