

AGENDA ITEM SUMMARY SHEET

City of Rollingwood

Meeting Date: October 18, 2023

Submitted By:

Staff

Agenda Item:

Discussion and possible action to select a contractor for the Water CIP and Drainage projects

Description:

KFA has recommended that the bid be awarded to AO Services. Below is the breakdown of their pricing:

- **Base Bid, Water CIP Bond Program:** \$3,409,033
- **Alternate 1, Hubbard/Hatley Drainage Project:** \$625,630
- **Alternate 2, Nixon/Pleasant Drainage Project:** \$1,374,263
- **Alternates 3-6, Full Repaving for Water CIP Packages:** \$1,114,050
 - **Total AO Services bid for all projects:** \$6,522,976

K. Friese + Associates has also recommended that a contingency to the awarded contract amount be approved:

- We recommend that the City include a 5% contingency to the awarded contract amount to account for any change orders during construction. This provides a bit of a buffer for these changes and doesn't require City Council approval on every change. This contingency is only used if needed, and we have to authorize the use of it during construction for changes that we agree are beyond the scope that was bid. For AO Services bid, a 5% contingency would be approximately \$170k for the water project and \$100k for the two drainage projects combined.
 - **Contingency for Water CIP Bond Program (not including paving):** \$170,452
 - **Contingency for Hubbard/Hatley Drainage Project:** \$31,282
 - **Contingency for Nixon/Pleasant Drainage Project:** \$68,713
 - **Contingency for both drainage projects:** \$99,995

Action Requested:

- Award the construction contract to AO Services for _____ (Selected Projects) for a total amount of \$_____.
- To approve a 5% contingency to the awarded contract amount for any change orders during construction that are approved by city staff and K. Friese + Associates.

Fiscal Impacts:

As stated above.

Attachments:

- Bid award recommendation letter and bid tabulation