

Chief of Police Report - 2022

Staffing:												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Authorized Staff:	9	9	9	9	9	9	10	10	10			
Current Staff:	8	8	8	9	9	8	9	8	9			
Hours Worked For Comp:	34.6	14.5	53.5	25.5	63	18	16	47	35.25			
Comp Hours Spent:		10	29.7	15	12	24	82.1	8	6			
Vacation Hours Spent:		18	105	2	12	3	137.85	206.5				
Sick Hours Spent:	44	34	162	12	12	134	20	72	100.5			
Holiday Hours Worked:	69	16	56	24		16	56		32			
Holiday Hours Not Worked :	43	24	32	16		40	44		24			
Hours Worked For Overtime:		49	6	4	0.5	33	10	8	6			
Total Hours Worked:	711	829	1145	916		1041	841	879.5	1543.5			

Possible Liabilities (PD Employees Only)												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Comp Pool Liability (Dollars):	\$ 15,616	\$15,777	\$16,355	\$ 16,887	\$ 19,129	\$ 18,750	\$ 17,077	\$ 17,205	\$ 14,167			
Vacation Pool Liability (Dollars):	\$ 33,745	\$35,625	\$35,655	\$ 36,935	\$ 40,896	\$ 43,610	\$ 41,538	\$ 28,177	\$ 29,991			
Total Sick Pool Liability (Dollars):	\$ 58,108	\$60,401	\$59,024	\$ 60,130	\$ 61,990	\$ 59,123	\$ 58,983	\$ 46,544	\$ 26,538			
Total Possible Liabilities:	\$ 107,469	\$111,803	\$111,034	\$ 113,952	\$ 122,015	\$ 121,483	\$ 117,598	\$ 91,926	\$ 70,696			

Fleet:												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Vehicles Authorized:	5	5	5	5	5	5	5	5	5			
Vehicles Operational:	5	5	5	5	5	5	5	5	5			
Gasoline Used (gal):	304	311	382.3	448.7	449.5	421	362	394.62	491.85			
Total Miles Driven:	3739	3,358	2990	5216	5216	4603	3831	4,297	5362			

Police Activity:												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Calls for Service												
Call dispatched:	32	44	28	45	65	40	47	29	30			
Self assigned calls:	23	37	26	43	71	58	10	68	90			
Total Calls for Service:	55	81	54	88	136	98	57	97	120			
Total Agency Assists:	42	38	32	52	57	67	59	68	37			
Criminal Offense Reports:	8	11	9	16	13	15	17	11				
Theft/Burglary Reports:	2	4	2	4	1	6	4	2				
Arrests												
Misdemeanor Arrests:			3	2	2			1	1			
Felony Arrests:				1		2	2					
Total Arrests:			3	3	2	2	2	1	1			
Proactive Citizen Contacts:	12							4				
Vehicle Accidents												
Minor Accidents:		5	1	4	1	3	2		2			
Major Accidents:					3				2			
Total Vehicle Accidents:		5	1	4	4	3	2		4			

Ordinance Violations:												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Construction:		1		1		1	1	3	2			
Solicitation:												
Noise:												
Tree Related:			2									
Animal Related:												
All Others:								1				
Total Ordinance Violations:		1	2	1		1	1	4	2			

Traffic Initiatives:

	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Total time spent on traffic initiatives (hours):												
Total Citations/Warnings issued during traffic initiatives:	5	32	49	72	74	44	8	15	90			

Traffic Enforcement:												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Total Citations issued:	5	30	43	59	70	61	36	48	76			
Total Warnings issued:		9	11	23	18	20	9	10	30			
Total Citations and Warnings:	5	39	54	82	88	81	44	58	106			
Type of Violations												
Total Parking Violations:		6	5	17	6	1			1			
Moving Violations:	2	33	40	58	46	65	25	42	45			
Equipment Violations:	3	6	9	7	36	8	20	16	30			
Total Violations:	5	45	54	82	88	74	45	58	76			
Location of Traffic Stops												
City Roadways:	1	14	12	24	27	20	9	22	26			
Bee Caves Road:	4	25	42	38	45	54	36	26	76			
Total Traffic Stops:	5	39	54	62	72	74	45	48	102			