



Date: May 12, 2023
To: Mayor and Council Members of the City of Rollingwood
From: Ashley Wayman, City Administrator
Subject: City Administrator's Report

Financials – Highlights of the financials through the month of April 2023:

- As of April 30, 2023, 58% of the Fiscal Year has passed.
- Property taxes collected were up 2% from the same period in FY 21-22.
- Sales taxes collected were 96% of the amount collected in the same period in FY 21-22.
- The Water Fund balance is currently at \$652,235. The General Fund balance is at \$2,698,282.

As of this month, all of the debris that was picked up during the ice storm earlier this year has been hauled off. Our Public Works team worked diligently to make this happen over the past few months. The next step will be a landscape remediation project at the city owned area off of Edgegrove Dr. In other exciting Public Works news, Izzy Parra has officially been promoted to Public Works Director! Izzy has done a great job building our department and his leadership skills have really gotten a chance to shine over the past year. We are so proud to have him leading our team!

As the summer months approach, and events in Zilker Park begin ramping up, the Police Department has begun to “clean up” the streets of illegally parked vehicles in preparation for Special Events Parking. Common violations are cars parked facing the wrong way, in front of fire hydrants or in designated “no-parking” zones. The goal is to get our streets in the best shape possible ahead of the “Parking by Permit Only” rules that come into effect with Blues on the Green (July 18-19) and ACL (October 6-8 and 13-15). On the topic of Permit Parking, 2023 parking stickers and guest passes are being mailed now and should be reaching all residences soon!

The design of the Water System Improvements in accordance with the City's Water Capital Improvements Plan have begun. Updates on these system improvements and impacts to residents can be found on our city website, under the public notices section on the front page. The page “Updates – 2023 Water System Improvements” will be kept up-to-date with project progress and milestones. At this time, only surveying and geotechnical borings have been completed.

Link: <https://www.rollingwoodtx.gov/administration/page/updates-2023-water-system-improvements>

The Rollingwood Comprehensive Residential Code Review Committee (CRCRC) will now be meeting on the second and fourth Tuesdays of the month at 5:00 pm. Visit their page on the city website for more information on meetings, topics discussed and for information about how to get in contact with the members of the CRCRC. Link: <https://www.rollingwoodtx.gov/bc-crcr>

This month officially starts budget season! We usually share the budget calendar in May, then hit the ground running in June with our first budget workshop. Workshops are usually held at the beginning of Council Meetings, and meetings are moved up to 6:00 pm beginning in June to accommodate the extra budget items.

City Hall will be closed Monday, May 29, 2023 in observance of the Memorial Day Holiday. We will resume normal business hours on Tuesday, May 30, 2023.

I am available by email at awayman@rollingwoodtx.gov and cell phone at (737) 218-8326. Please let me know if you have any questions or concerns.

Best,
Ashley Wayman
City Administrator