



**Texas
Gas Service®**
A Division of ONE Gas



CENTRAL TEXAS
ENERGY EFFICIENCY
REBATE PROGRAM

Annual Report

2022

Smarter Energy. Greener Communities.

Our rebate programs help customers across Texas make smarter energy choices throughout their homes that will benefit them — and their communities — for years to come. For every dollar spent, customers see over \$1.39 in benefits.

6,900

Rebates Awarded

\$1,665,195

In Rebates

Program Highlights*



25,591,347
gallons of expected
water savings**



\$327,000+ in appliance
repair/replacement
assistance for low-
income homes



346+ MMBTU
of expected ²
energy savings**



34,309 (in thousands
pounds) expected in CO
emission reductions**



112 natural gas
appliances replaced
for low-income homes

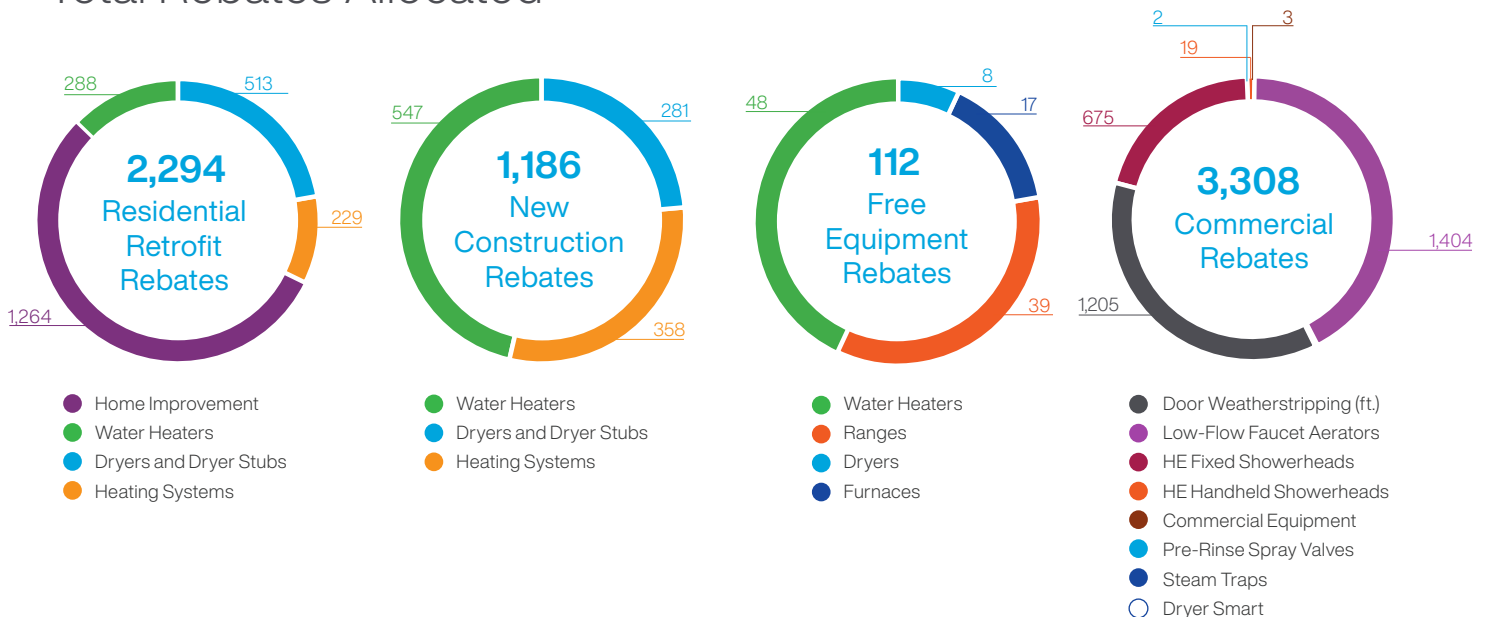
*2022 TGS EM&V Analysis and CLEAResult

**Expected lifetime savings or emission reductions

2022 Program Results

	Participants	2022 Actuals	2022 Budget	Variance Surplus (Deficit)
REBATES AND EXPENSES				
Commercial Rebates				
Equipment	3	\$56,148	\$9,125	(\$47,023)
Direct Install	3,305	\$225,626	\$234,180	\$8,554
Commercial Rebates Total	3,308	\$281,774	\$243,305	(\$38,469)
Residential Rebates Retrofit and New Construction				
Water Heating	835	\$359,375	\$907,500	\$548,125
Heating	587	\$268,795	\$246,375	(\$22,420)
Dryer	794	\$218,000	\$502,500	\$284,500
Home Improvement	1,264	\$209,715	\$557,060	\$347,345
Free Equipment	112	\$327,536	\$300,000	(\$27,536)
Residential Rebates Total	3,592	\$1,383,421	\$2,513,435	\$1,130,014
Other Expenses				
Education (Commercial and Residential)		\$274,532	\$350,000	\$75,468
Operation/Administrative		\$295,465	\$450,000	\$154,535
Other Expenses Total		\$569,997	\$800,000	\$230,003
Total Rebates and Expenses	6,900	\$ 2,235,192	\$3,556,740	\$1,321,548
COLLECTIONS				
Residential Collections		\$2,098,782		
Commercial Collections		\$ 271,245		
Total Collections		\$2,370,027		
TOTAL REBATES AWARDED:		\$1,665,195		

Total Rebates Allocated



We are proud to collaborate with:



Texas Gas Service[®]

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Energy Efficiency Rebate Program
TexasGasService.com/Rebates



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