TRAVIS CENTRAL APPRAISAL DISTRICT

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VIVEK KUKARNI
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BLANCA ZAMORA-GARCIA

CITY OF ROLLINGWOOD
THE HONORABLE MICHAEL R. DYSON
403 NIXON DRIVE
ROLLINGWOOD, TX 78746

April 21,2023

The appraisal district has substantially completed the 2023 valuation of properties in your jurisdiction. We have not yet received our processed any protests. Per Section 26.01(e) of the Texas Property Tax Code, I am supplying you with the estimate of taxable value of your jurisdiction. Please note that this estimate is based on the January 1 assessment date and historic protest trends.

2023 Estimate of Net Taxable	\$1,573,229,534
Estimate of value loss due to protests	(\$65,551,231)
2023 Preliminary Net Taxable	\$1,638,780,765
2022 Certified Net Taxable	\$1,458,251,966

Estimate of taxable value of new value

\$54,651,135

Sincerely,

Marya Crigler Chief Appraiser mcrigler@tcadcentral.org (512) 834-9317 ext 337

CITY OF ROLLINGWOOD

	Tax Nate Worksheet Information (humbering based on John	130 030)
1	2022 total taxable value	\$1,458,251,966
2	2022 tax ceiling	\$ 0
4	2022 total adopted tax rate	.179600
5	2022 taxable value lost because of court appeals of ARB	
	decisions reduced 2022 ARB values	
5A	Original 2022 ARB Value	\$239,918,778
5B	2022 values resulting from final court decisions	\$228,382,496
6	2022 taxable value subject to an appeal under Chapter 42	
6A	2022 ARB certified value	\$15,752,788
6B	2022 disputed value	\$1,575,279
9	2022 taxable value of property in territory the taxing unit	
	deannexation after Jan 1, 2022	
10	2022 taxable value lost because a property first qualified for	
	exemption in 2023	
10A	Absolute exemptions	\$ 0
10B	Partial exemptions and amount exempt due to an increased	\$347,518
	exemption	
11	2022 taxable value lost because a property first qualified for	
	agricultural appraisal in 2023	
11A	2022 market value	
11B	2023 productivity value	
18	Total 2023 taxable value on certified appraisal roll today	
18A	Certified taxable	\$1,573,229,534
18C	Pollution control and energy storage systems exemptions	
18D	Tax increment financing	
19	Total value of properties under protest or not on certified roll	
19A	2023 taxable value of properties under protest	
19B	2023 value of properties not under protest or included in	
	certified appraisal	
20	2023 tax ceiling	\$ 0
22	Total 2023 taxable value of properties in territory annexed after	\$ 0
	Jan 1, 2022	
23	Total 2023 taxable value of new improvements and new	\$54,651,135
	personal property located in new improvements	

Notice of Public Hearing – Budget/Tax Rate Information

1101100 011 010110 110011110 111010 111010 1110100 111010 111010 111010 111010 111010 111010 111010 111010 1110100 111010 111010 111010 1110100 1110100 1110100 1110100 111000 111000 111000 111000 111000 111000 111000 111000 111000 111000 110000 110000 110000 1100000 11000000	
2022 Average appraised value of properties with a homestead exemption	\$2,991,226
2022 Total appraised value of all property	\$2,015,802,004
2022 Total appraised value of all new property	\$10,801,689
2022 Average taxable value of properties with a homestead exemption	\$1,796,336
2022 Total taxable value of all property	\$1,458,251,966
2022 Total taxable value of all new property	\$10,800,322
2023 Average appraised value of properties with a homestead exemption	\$3,587,005
2023 Total appraised value of all property	\$2,345,945,830
2023 Total appraised value of all new property	\$54,655,119
2023 Average taxable value of properties with a homestead exemption	\$1,993,462
2023 Total taxable value of all property	\$1,573,229,534

2023 11	Nightly Totals	CITY OF ROLLINGWOOD		TRAVIS CAD As of Roll # 0
	NOT	UNDER REVIEW	UNDER REVIEW	TOTAL
REAL	PROPERTY & MFT HOMES	(Count) (611)	(Count) (0)	(Count) (611)
	Land HS Value	824,058,050	0	824,058,050
	Land NHS Value	132,536,977	0	132,536,977
	Ag Land Market Value	0	0	0
	Total Land Value	956,595,027	0	956,595,027
	Improvement HS Value	1,040,935,704	0	1,040,935,704
	Improvement NHS Value	311,143,966	0	311,143,966
	Total Improvement	1,352,079,670	0	1,352,079,670
	Market Value	2,308,674,697	0	2,308,674,697
BUSIN	NESS PERSONAL PROPERTY	(336)	(0)	(336)
	Market Value	37,271,133	0	37,271,133
OIL &	GAS / MINERALS	(0)	(0)	(0)
	Market Value	0	0	0
OTHE	R (Intangibles)	(0)	(0)	(0)
	Market Value	0	0	0
		(Total Count) (947)	(Total Count) (0)	(Total Count) (947)
TOTA	AL MARKET	2,345,945,830	0	2,345,945,830
	Ag Land Market Value	0	0	0
	Ag Use	0	0	0
	Ag Loss (-)	0	0	0
	APPRAISED VALUE	2,345,945,830	0	2,345,945,830
		100.0%	0.0%	100.0%
	HS CAP Limitation Value (-)	677,287,050	0	677,287,050
	NET APPRAISED VALUE	1,668,658,780	0	1,668,658,780
	Total Exemption Amount	29,878,015	0	29,878,015
NET :	TAXABLE	1,638,780,765	0	1,638,780,765
TAX LIN	MIT/FREEZE ADJUSTMENT	0	0	0
LIMIT	ADJ TAXABLE (I&S)	1,638,780,765	0	1,638,780,765

APPROX TOTAL LEVY = NET TAXABLE * (TAX RATE / 100) \$2,943,250.25 = 1,638,780,765 * 0.179600 / 100)

LIMIT ADJ TAXABLE (M&O) 1,638,780,765

CHAPTER 313 ADJUSTMENT

0

1,638,780,765

CITY OF ROLLINGWOOD

Exemptions

TRAVIS CAD
As of Roll # 0

EXE	MPTIONS	NOT UNDER R	EVIEW	UNDER	REVIEW	1	TOTAL
Code	Method	Total	Count	Total	Count	Total	Count
DV2	DV2	7,500	1	0	0	7,500	1
DV2S	DV2S	7,500	1	0	0	7,500	1
DV3	DV3	10,000	1	0	0	10,000	1
DV4	DV4	24,000	2	0	0	24,000	2
DVHSS	DVHSS	1,539,345	2	0	0	1,539,345	2
DVHSS	DVHSS-Prorated	0	0	0	0	0	0
EX-XV	EX-XV	27,206,993	10	0	0	27,206,993	10
EX-XV	EX-XV-PRORATED	0	0	0	0	0	0
EX366	EX366	72,998	74	0	0	72,998	74
OV65	OV65-Local	420,000	141	0	0	420,000	141
OV65	OV65-Prorated	0	0	0	0	0	0
OV65	OV65-State	0	0	0	0	0	0
OV65S	OV65S-Local	24,000	9	0	0	24,000	9
OV65S	OV65S-Prorated	0	0	0	0	0	0
OV65S	OV65S-State	0	0	0	0	0	0
so	SO	565,679	18	0	0	565,679	18
	Total:	29,878,015	259	0	0	29,878,015	259

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CITY OF ROLLINGWOOD

No-New-Revenue Tax Rate Assumption

TRAVIS CAD
As of Roll # 0

New Value

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Total New Market Value:

\$54,655,119

Total New Taxable Value:

\$54,651,135

Exemption Loss

New Absolute Exemptions

Exemption	Description	Count	Last Year Market Value
Absolute Exen	nption Value Loss:	0	0

New Partial Exemptions

Exemption	Description	Count	Partial Exemption Amt
DV4	Disabled Veterans 70% - 100%	1	12,000
OV65	Over 65	4	9,000
SO	Solar (Special Exemption)	12	326,518
Partial Exemp	otion Value Loss:	17	347,518
Total NEW Ex	kemption Value		347,518

Increased Exemptions

Exemption	Description	Coun	t Increased Exemption Amt
Increased Exe	emption Value Loss:		0
Total Exempti	on Value Loss:		347,518

Average Homestead Value

Category A Onlv	Count of HS 425	Average Market 3,587,005	Average Exemption	Average Taxable
,			U	1,993,462
A & E	425	3,587,005	0	1,993,462

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CITY OF ROLLINGWOOD

State Category Breakdown

TRAVIS CAD
As of Roll # 0

Not Under Review

Code	Description	Count	Acres	New Value	Market Value	Taxable Value
Α .	Single-family Residential	541		54,655,119	1,865,542,435	1,185,709,258
C1	Vacant Lots and Tracts	41		0	41,901,061	41,869,957
F1	Commercial Real Property	32		0	336,447,861	336,427,068
F2	Industrial Real Property	16		0	37,606,430	37,606,430
J2	Gas Distribution Systems	1		0	338,200	338,200
J4	Telephone Companies (including Co-ops)	3		0	138,822	138,822
J7	Cable Companies	2		0	840,430	840,430
L1	Commercial Personal Property	325		0	35,770,351	35,697,353
L2	Industrial and Manufacturing Personal Property	3		0	153,247	153,247
XV	Other Totally Exempt Properties (including	10		0	27,206,993	0
		Totals:	0	54,655,119	2,345,945,830	1,638,780,765

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CITY OF ROLLINGWOOD

State Category Breakdown

TRAVIS CAD
As of Roll # 0

Under Review

Code Description

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Count

Acres New Value

Market Value Taxable Value

Totals:

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CITY OF ROLLINGWOOD

State Category Breakdown

TRAVIS CAD As of Roll # 0

Grand Totals

Code	Description	Count	Acres	New Value	Market Value	Taxable Value
Α	Single-family Residential	541		54,655,119	1,865,542,435	1,185,709,258
C1	Vacant Lots and Tracts	41		0	41,901,061	41,869,957
F1	Commercial Real Property	32		0	336,447,861	336,427,068
F2	Industrial Real Property	16		0	37,606,430	37,606,430
J2	Gas Distribution Systems	1		0	338,200	338,200
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J7	Cable Companies	2		0	840,430	840,430
L1	Commercial Personal Property	325		0	35,770,351	35,697,353
L2	Industrial and Manufacturing Personal Property	3		0	153,247	153,247
XV	Other Totally Exempt Properties (including	10		0	27,206,993	0
		Totals:	0	54.655.119	2.345,945,830	1.638.780.765

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2023	Nightly	Totals
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CITY OF ROLLINGWOOD

TRAVIS CAD **Top Taxpayers** As of Roll

Rank Owner ID **Taxpayer Name** Market Value Taxable Value 1 1750306 LORE ATX ROLLINGWOOD LLC \$99,729,254 \$99,729,254 2 1766549 LORE ATX ROLLINGWOOD III LP \$56,350,139 \$56,350,139 3 1611392 CLPF-MIRA VISTA LLC \$52,788,637 \$52,788,637 4 1624091 3003 BEE CAVE PARTNERSHIP LP \$31,630,556 \$31,630,556 5 1598081 SHOPS AT MIRA VISTA REGENCY LLC \$24,053,207 \$24,053,207 1712299 6 PADAUK LLC SERIES 2 \$13,216,085 \$13,216,085 7 104971 RANCHO PARTNERS AUSTI LP \$13,164,553 \$13,164,553 8 1717871 **RJS & KGS ICE MANAGEMENT TRUST** \$11,745,785 \$11,745,785 9 1961331 **VERRET MILTON** \$10,062,371 \$10,062,371 10 1943535 GENERATIONAL CENTRE ONE LLC \$9,551,713 \$9,551,713 11 1957154 SILVER JAIME & ETHAN SILVER \$8,672,933 \$8,672,933 12 1812909 WATERS CUSTOM HOMES LP \$8,245,567 \$8,245,567 13 1698344 LAMY-COUNTRY VILLAGE LTD & \$7,576,461 \$7,576,461 14 1761261 RRS ICE MANAGEMENT TRUST \$7,781,125 \$7,490,960 15 1753595 HASSO RONALD D TRUST \$9,269,081 \$7,379,404 16 1914860 DOROHEDORO LLC \$7,248,117 \$7,248,117 17 1495323 MIRA VISTA 2011 LTD \$7,101,013 \$7,101,013 18 1889739 4813 TIMBERLINE DRIVE LLC \$6,934,208 \$6,934,208 1661627 19 **GRANER WALLACE H** \$6,830,595 \$6,830,595 20 1774264 VON DOHLEN CHRIS H & \$6,774,910 \$6,774,910 **Total** \$398,726,310 \$396,546,468