

CITY OF ROLLINGWOOD MONTHLY STATS

Sales Tax Revenue

FY 2019-2020	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Total	Current Average
	91,077.01	74,497.13	81,277.56	83,216.81	100,946.34	83,922.34	69,958.41	96,980.29	52,199.94	65,591.18	76,475.35		876,142	79,649

FY 2018-2019	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Total	12 Month Average
	73,123	71,123	77,158	71,452	80,971.02	72,136.00	96,236.88	79,895.87	91,090	72,701	87,223	77,169.25	950,280	79,190

Comparison by Month	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Total To Date
Total Increase or Decrease	17,954	3,374	4,120	11,765	19,975	11,786	-26,278	17,084	-38,890	-7,110	-10,748	-77,169	-\$74,138
Total % Increase or Decrease	24.55%	4.74%	5.34%	16.47%	24.67%	16.34%	-27.31%	21.38%	-42.69%	-9.78%	-12.32%	-100.00%	-19.83%

Sales Tax Revenues FY 2017-2018

Total:

12 Mo. Avg.

\$73,223

Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18
72,033	70,289	55,644	105,515	69,061	63,168	73,892	67,649	72,443	73,525	84,718	70,733

Sales Tax Revenues FY 2016-2017

Total:

\$660,679

12 Mo. Avg.

\$55,057

Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17
64,958	64,783	55,260	70,550	57,445	57,218	60,690	58,942	82,731	131,881	71,529	70,733

Sales Tax Revenues FY 2015-2016

Total:

\$660,679

12 Mo. Avg.

\$55,057

Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-15
60,763	52,993	50,776	58,251	58,466	48,582	57,935	53,949	50,885	53,050	58,131	56,898

Sales Tax Revenues FY 2014-2015

Total:

\$637,914

12 Mo. Avg.

\$53,160

Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	April-15	May-15	June-15	July-15	Aug-15	Sept-15
53,417	60,449	55,382	70,179	60,870	43,543	51,854	60,473	48,865	51,030	43,645	47,352

Sales Tax Revenues FY 2013-2014

Total:

\$637,914

12 Mo. Avg.

\$53,160

Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	April-14	May-14	June-14	July-14	Aug-14	Sept-14
49,054	61,523	58,436	62,246	49,770	48,154	52,802	50,076	50,043	50,828	52,271	52,711

Sales Tax Revenues FY 2012-2013

Total:

\$594,423

12 Mo. Avg.

\$49,535

Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	April-13	May-13	June-13	July-13	Aug-13	Sept-13
36,155	45,606	36,037	60,950	46,029	50,569	52,451	62,850	47,677	51,672	49,150	55,277

Sales Tax Revenues FY 2011-2012

Total:

\$516,681

12 Mo. Avg.

\$43,057

Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	April-12	May-12	June-12	July-12	Aug-12	Sept-12
36,734	37,226	55,929	45,721	39,127	30,768	41,483	49,583	41,391	56,050	39,604	43,065