

# AGENDA ITEM SUMMARY SHEET

## City of Rollingwood

Meeting Date: December 20, 2023

**Submitted By:**

Staff

**Agenda Item:**

Discussion and possible action on a resolution approving a budget amendment for the Rollingwood Community Development Corporation, Rollingwood, Texas, for the fiscal year beginning October 1, 2023, and ending September 30, 2024 for future park improvement projects

**Description:**

At the November RCDC meeting, the RCDC approved a budget amendment for \$50,000 for future park improvement projects. The intent of this item was to set aside this amount per year that would be put towards the park. Any project they fund with this line item will still need to be approved by the City Council.

**Action Requested:**

To take action on a resolution approving a budget amendment for the Rollingwood Community Development Corporation, Rollingwood, Texas, for the fiscal year beginning October 1, 2023, and ending September 30, 2024 for future park improvement projects

**Fiscal Impacts:**

The RCDC could fund up to \$50,000 per year in park projects not requiring general fund dollars to be used.

**Attachments:**

- Draft Resolution 2023-12-20-14 Approving RCDC Budget Amendment for Future Park Projects
- Attachment A – RCDC Budget Amendment