



**Date:** December 18, 2023  
**To:** Mayor and Council Members of the City of Rollingwood  
**From:** Ashley Wayman, City Administrator  
**Subject:** City Administrator's Report

---

Financials – Highlights of the financials through the month of November 2023:

- As of November 30, 2023, 17% of the Fiscal Year has passed.
- Property taxes collected were up 13% from the amount collected in November 2022.
- Sales taxes collected were up 18% from the amount collected November 2022.
- The Water Fund balance is currently at \$1,036,749. The General Fund balance is at \$2,082,315.

Public Works finished up City-wide street sweeping on December 13. While this used to be a project that was contracted to an outside company, the Public Works team was able to take care of it in-house, giving the city greater control of the areas swept and quality of the job done. City-wide street sweeping at least twice per year is a requirement of the city's MS4 Permit. Thank you to our Public Works team for keeping our streets clean!

In early December new speed limit signs were installed city-wide in accordance with action by the City Council to lower the speed limit in the city's residential areas from 30 MPH to 25 MPH. The 25 MPH speed limit is now enforceable. The Police and Public Works Departments are in the process of surveying the city for any additional locations where speed limit signage is needed. We thank the Mayor and City Council for this improvement to the safety of our streets in Rollingwood, as well as the community for their patience and cooperation.

Eanes Elementary had their PTO Movie Night at the Park on Saturday, December 2. The festive event was successful with many families present in the lower park. The event also helped collect toys for Travis County Sheriff's Office Brown Santa. Thank you to the Eanes Elementary Parent Teacher Organization for coordinating the movie night and to Chief Muñoz, our Police Officers, and Public Works Operator for providing safety and support to the event.

The final lift station generator was installed this month bringing the lift station automation and emergency power generation project to a close. The city was able to complete this project with ARPA funds. This immense improvement to our infrastructure has put the city in a much better position in the event of winter storms and power outages, as the lift stations are able to be accessed remotely and will have backup power.

The design of the Water CIP Bond Program Packages 1-4 has been completed. The City Council selected AO services as the contractor for Water CIP Bond Program Packages 1-4 as well as the

Hubbard/Hatley/Pickwick and Nixon/Pleasant Drainage Projects. Updates on these system improvements and impacts to residents can be found on our city website, under the public notices section on the front page. The page “Updates – 2023 Water System Improvements” will be kept up-to-date with project progress and milestones. Link: <https://www.rollingwoodtx.gov/administration/page/updates-2023-water-system-improvements>

City Hall will be closed on Monday, December 25 and Tuesday, December 26 in observance of the Christmas Holiday. City Hall will also be closed on Monday, January 1 in observance of the New Year’s Holiday. Rollingwood staff wishes all residents Happy Holidays and we look forward to serving the city in 2024!

I am available by email at [awayman@rollingwoodtx.gov](mailto:awayman@rollingwoodtx.gov) and cell phone at 737-218-8326. Please let me know if you have any questions or concerns.

Best,

Ashley Wayman

City Administrator