

Attachment A

ROLLINGWOOD COMMUNITY DEVELOPMENT CORPORATION
 FY 2023-2024
 Budget Amendments 2023-2024

		<u>CURRENT BUDGET</u>	<u>AMENDED BUDGET</u>	<u>BUDGET AMENDMENT</u>
<u>ADDITIONAL NEW PROJECTS</u>				
PARK IMPROVEMENT PROJECT	500-5-95-5388	\$ -	\$ 50,000	\$ 50,000
NET INCREASES (REDUCTIONS)				<u>\$ 50,000</u>

<u>TOTALS</u>		<u>CURRENT BUDGET</u>	<u>BUDGET AMENDMENTS</u>	<u>AMENDED BUDGET</u>
REVENUE ACCOUNTS	\$	150,000	\$ -	\$ 150,000
EXPENDITURE ACCOUNTS	\$	150,600	\$ 50,000	\$ 200,600
NET REVENUE ABOVE (BELOW) EXPENDITURES	\$	<u>(600)</u>	<u>(50,000)</u>	<u>(50,600)</u>