

# **AGENDA ITEM SUMMARY SHEET**

## **City of Rollingwood**

**Meeting Date: July 17, 2024**

**Submitted By:**

Staff

**Agenda Item:**

Budget Workshop

**July 17, 2024 Budget Workshop**

At this Budget Workshop, the City Council will be covering:

- Updated base budget worksheets
- Exceptional Item Summary Sheet and Exceptional Items
- Initial Revenue Estimates and 5 Year Revenue Averages

The virtual budget “binder” will be updated throughout the budget process and can be found on our city website here: <https://www.rollingwoodtx.gov/finance/page/fy-2024-2025-budget-binder>

**Attachments:**

- Updated base budget worksheets
- Exceptional Item Summary Sheet and all Exceptional Items
- Initial Revenue Estimates Worksheets and 5 Year Revenue Averages

**August 21, 2024 Budget Workshop**

At next month’s workshop we will be covering:

- Impact of tax rates
- Review Exceptional Items
- Final Revenue Projections and Estimated Beginning Balances