

Chief of Police Report - 2021

Staffing:												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Authorized Staff:	9	9	9	9	9	9	9	9	9	9	9	9
Current Staff:	9	9	8	8	8	7	8	8	8	8	8	7
Hours Worked For Comp:	16.5	12		22.5	24	34.84	14.25	32.25	72	10.5	21	24
Comp Hours Spent:	2	8			4	3			5.5		48	50
Vacation Hours Spent:	50		38	133.75		120	10		54	14.5	42	62
Sick Hours Spent:		34	10	47	32	5	12	20	55.5	56	28	30
Holiday Hours Worked:	80	24	56	24		8	41		8	104	24	40
Holiday Hours Not Worked :	64	48	48	24		32	8		32	16	24	56
Hours Worked For Overtime:	5.5		144.25	6	13	13	4	15	27	10	42	12
Total Hours Worked:	856	1039	1246	1246.25	774.5	864	834	916	1245	879.5	826	728

Possible Liabilities (PD Employees Only)													
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
Comp Pool Liability (Dollars):	\$ 8,211	\$8,268	\$8,268	\$ 8,994	\$ 9,911	\$ 11,168	\$ 12,035	\$ 13,300	\$ 15,319	\$ 16,655	\$ 15,976	\$ 14,950	
Vacation Pool Liability (Dollars):	\$ 33,990	\$35,303	\$36,419	\$ 32,382	\$ 33,534	\$ 31,084	\$ 32,194	\$ 30,585	\$ 31,871	\$ 34,354	\$ 34,850	\$ 33,573	
Total Sick Pool Liability (Dollars):	\$ 53,755	\$54,394	\$56,485	\$ 51,722	\$ 53,151	\$ 55,052	\$ 55,621	\$ 56,948	\$ 56,875	\$ 58,653	\$ 59,952	\$ 60,902	
Total Possible Liabilities:	\$ 95,956	\$97,965	\$101,172	\$ 93,098	\$ 96,596	\$ 97,303	\$ 99,850	\$ 100,833	\$ 104,065	\$ 109,662	\$ 110,778	\$ 109,425	

Fleet:												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Vehicles Authorized:	4	4	4	4	4	4	4	4	4	5	5	5
Vehicles Operational:	4	4	4	4	3	3	3	3	3	2	4	4
Gasoline Used (gal):	375.3	209	328.12	379.23	363.64	378.16	292	387.18	401	544	386.5	387
Total Miles Driven:	3668	2,228	3808	3416	3086	2830	1933	2299	2289	2477	3539	3556

Police Activity:												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Calls for Service												
Call dispatched:	76	61	60	39	54	50	39	62	46	42	38	40
Self assigned calls:	42	33	36	34	14	22	11	9	36	57	24	23
Total Calls for Service:	118	94	96	73	68	72	50	71	82	99	62	63
Total Agency Assists:	25	23	75	53	51	35	52	51	43	36	27	36
Criminal Offense Reports:	6	7	16	10	13	9	8	14	13	13	10	6
Theft/Burglary Reports:	3	1	3	4	1	2	2	4	3	3	5	2
Arrests												
Misdemeanor Arrests:			2	2	3		1		2	2	1	
Felony Arrests:	1		1					2	1			
Total Arrests:	1		3	2	3		1	2	3	2	1	
Proactive Citizen Contacts:	12	10		12				5	6		1	
Vehicle Accidents												
Minor Accidents:	3	2	3	1	3	2	1	1	2	2	1	3
Major Accidents:				1								1
Total Vehicle Accidents:	3	2	3	2	3	2	1	1	2	2	1	4

[illegible]

Traffic Initiatives:

	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Total time spent on traffic initiatives (hours):	10	11	11	14.75	20.5	8	2	7				
Total Citations/Warnings issued during traffic initiatives:	22	32	94	34	30	18	2	9	40	62	25	54

Traffic Enforcement:												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Total Citations issued:	10	11	20	9	14	15	1	9	36	65	24	31
Total Warnings issued:	26	33	81	36	25	4	3	4	5	1	8	23
Total Citations and Warnings:	36	44	101	45	39	19	4	13	41	66	32	54
Type of Violations												
Total Parking Violations:	3	2	4				4	2		44		
Moving Violations:	33	40	94	34	31	5	2	6	31	14	10	25
Equipment Violations:	2	1	7	11	1	14		7	10	8	22	29
Total Violations:	38	43	105	45	32	19	6	15	41	66	32	54
Location of Traffic Stops												
City Roadways:	23	20		14	20	4	6	7	30	6	8	20
Bee Caves Road:	15	25		31	17	13		6	11	12	24	26
Total Traffic Stops:	38	45		45	37	17	6	13	41	18	32	46