

AGENDA ITEM SUMMARY SHEET

City of Rollingwood

Meeting Date: April 15, 2026

Submitted By:

Staff

Agenda Item:

Presentation and discussion on the Budget Review for the 2nd Quarter

Description:

For this recurring agenda item, Finance Director Abel Campos has prepared a financial analysis for the City of Rollingwood for Council's review and comment.

Action Requested:

Staff asks that Council review and discuss the financial analysis, asking questions as necessary.

Fiscal Impacts:

This item will not have a fiscal impact on the City

Attachments:

- FY 2025-2026 Q2 Financial Analysis for the City of Rollingwood