

DIVISION 4. CAPITAL IMPROVEMENTS PLAN

Sec. 2-338. Adoption of plan.

The city council shall establish, adopt, and maintain a capital improvements plan that lists all capital improvements projects that are approved for the current fiscal year and for the five years following the current fiscal year.

(Code 1995, § 1.11.001)

Sec. 2-339. Definitions.

The following words, terms and phrases, when used in this division, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Capital improvements project means a new or expanded physical facility, as opposed to equipment or services that prudent management defines as routine maintenance or repair or operating budget items financed out of current revenue resources. The term "capital improvements project" includes new construction of physical facilities intended for long-term usefulness and permanence; renovation, remodeling, major repair, or major maintenance of an existing facility; a major landscape improvement; land or one-time major equipment purchase; utility, street, or public park modification that affects numerous residences, businesses, or citizens; or other improvement that enhances the usefulness, productivity, or life expectancy of a new or existing city facility. Any question regarding the identity of a particular project as a capital improvements project shall be decided by majority vote of the city council.

(Code 1995, § 1.11.002)

Sec. 2-340. Approved capital improvements projects list.

The capital improvements plan shall include a list of all capital improvement projects that have been approved by majority vote of the council for construction, establishment, or accomplishment during the current fiscal year or in any one or more of the five fiscal years following the current year. Each such project shall be identified as either an approved project with an identified source of funding or an approved project without an identified source of funding.

(Code 1995, § 1.11.003)

Sec. 2-341. Unscheduled project list.

The capital improvements plan shall also include an unscheduled project list (UPL) that consists of proposed capital improvements projects that have not been approved for construction, establishment, or accomplishment by the city council.

(Code 1995, § 1.11.004)

Sec. 2-342. Placement of projects on a list.

- (a) A proposed capital improvement project may be placed on the UPL by the mayor, any councilmember or a majority vote of a board or commission established by ordinance, including the city community development corporation.
- (b) A capital improvement project (including a project proposed by a board or commission) may be placed directly on the list of approved projects or moved from the UPL to the list of approved projects only by majority vote of the city council.

(Code 1995, § 1.11.005)

Sec. 2-343. Identification and funding of capital improvements projects.

Identification or funding for an approved project (including a project proposed by a board or commission) may be established or changed only by majority vote of the city council. The city council may revise the capital improvements plan, including adding or deleting projects from the UPL at any time by majority vote.

(Code 1995, § 1.11.006)

Sec. 2-344. Budgeting of projects.

Only capital improvements projects approved by the city council for construction, establishment, or accomplishment in a particular fiscal year may be included in the budget or a budget amendment adopted by either the city or the city community development corporation for that fiscal year.

(Code 1995, § 1.11.007)

Sec. 2-345. Annual review or revision of capital improvements plan.

The capital improvements plan shall be reviewed and may be revised or updated no less than once each fiscal year during the period when the operating budget for the subsequent fiscal year is being considered by the city council.

(Code 1995, § 1.11.008; Ord. No. 2010-01-20, 1-20-2010)

Secs. 2-346—2-363. Reserved.