



**Date:** September 21, 2022  
**To:** Mayor and Council Members of the City of Rollingwood  
**From:** Ashley Wayman, City Administrator  
**Subject:** City Administrator's Report

Financials – Highlights of the financials through the month of August 2022:

- As of August 31, 2022, 92% of the Fiscal Year has passed.
- Property taxes collected were about the same as the amount collected in the same period in FY 20-21.
- Sales taxes collected were up 25% from the amount collected in the same period in FY 20-21.
- The Water Fund balance is currently at \$443,418. The General Fund balance is at \$1,866,631.

We currently have two positions open in the city; Utility Billing Manager and Public Works Operator. These job ads are posted and we are accepting applications.

Rollingwood Night Out was a huge success this year with over 250 people in attendance! Thank you to everyone who joined us and made it a truly special event. The Police Department and Municipal Court worked hard to plan the event we are so grateful for their efforts!

We are working with the Westlake Fire Department to coordinate two dates in October for CPR classes to be held at City Hall. These classes will be open to city staff and community members that would like to participate. We hope to have dates and times finalized soon for these classes.

We are wrapping up budget and tax rate season here at City Hall, and budget related items at the September 21 City Council meeting include the public hearing on the budget, budget adoption, and the public hearing on the tax rate. There is a special City Council meeting scheduled for Tuesday, September 27 at 6:00 p.m. for the City Council to adopt the Tax Rate for the upcoming year. Thank you to the finance department and department heads for their hard work to help plan for the upcoming budget year, and to the Mayor and Council for another great round of budget workshops.

We are also preparing all notices and documentation for the November 8, 2022 general election, which will include a candidate election for two city council seats, and the Mayor, as well as two bond propositions. For more information on the city candidate elections, please visit the city's election webpage here: <https://bit.ly/RWElections>

On the ballot in November will also be two bond propositions. Proposition A is \$5.3 MM for improvements to the city's water system as identified in the city's Water Capital Improvements Plan (CIP) approved in May 2022. The Water CIP reviews the operation of the current water system, identifies potential issues including those relating to fire flow availability and repeated water main breaks, and provides recommended improvements to address these issues.

Proposition B is \$2.5 MM for improvements and additions to our combined city hall and public safety building. This proposition encompasses the inclusion of emergency services and improvements to the building, including bringing the building up to code.

For more information about polling times and locations for the November 8, 2022 election, please visit the Travis County Clerk's website here:

<https://countyclerk.traviscountytx.gov/departments/elections/current-election/>

I am available by email and cell phone at 737-218-8326. Please let me know if you have any questions or concerns.

Best,  
Ashley Wayman  
City Administrator



**THE CITY OF ROLLINGWOOD**

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