

Agenda Item Summary Sheet

City of Rollingwood

Meeting Date: April 21, 2021

Submitted by: Council Member Pattillo

Agenda Item: Discussion and possible action regarding a Drainage Utility Fee study.

Description:

Section 6.9, ¶1 of the Rollingwood Infrastructure Improvement Program (IIP) (dated June 2020) states, under a Summary of Internal Funding Mechanisms that “the City could leverage to support the installation and maintenance of drainage infrastructure”:

Drainage Utility Fee: Several municipalities in the area, including Austin, Fredericksburg, and Killeen, have implemented a drainage utility fee for this purpose. The amount and structure of drainage utility fees can vary; in some cities the amount of the fee is based on property size, zoning classification, or amount of impervious cover; while others use a flat monthly fee.

Action requested:

Initiate a residential Drainage Utility Fee study, including fiscal modeling of multiple fee policy scenarios to support estimated costs of drainage infrastructure, including: (1) fee based on amount of impervious cover; (2) fee based on a tiered model of a first rate set for impervious cover under a 50% threshold and additional tiers of rates for impervious cover percentages above 50% to cover expenses for drainage infrastructure above what is evaluated in the IIP; (3) flat monthly fee.

Fiscal Impacts: To be determined.