

## Chief of Police Report - 2020

Staffing:									
	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Authorized Staff:	9	9	9	9	9	9			
Current Staff:	11	9	9	9	9	9			
Acquired Comp Hours:	1.5	2.25	28.5	42.75	36.75	21.5			
Comp Hours Spent:	0.75	10	2	4					
Vacation Hours Spent:			10		60	66			
Sick Hours Spent:		31	21		5	14			
Acquired Holiday Hours:	24		32	32		32			
Holiday Hours Spent :	24		24	24		24			
Acquired Overtime Hours:									
Total Hours Worked:	1496	1089	1073	1108	1100	1024			

Possible Liabilities (PD Employees Only)									
	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Comp Pool Liability (Dollars):	\$ 6,434	\$ 6,509	\$ 6,509	\$ 6,376	\$ 6,376	\$ 6,376			
Vacation Pool Liability (Dollars):	\$ 22,466	\$ 28,779	\$ 28,779	\$ 31,733	\$ 32,072	\$ 33,472			
Total Sick Pool Liability (Dollars):	\$ 34,657	\$ 36,795	\$ 38,397	\$ 39,359	\$ 40,184	\$ 42,322			
Total Possible Liabilities:	\$ 63,557	\$ 72,083	\$ 73,685	\$ 77,467	\$ 78,632	\$ 82,170			

Fleet:									
	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Vehicles Authorized:	3	3	3	3	3	3			
Vehicles Operational:	3	3	3	3	3	3			
Gasoline Used (gal):	416.5	389.4	420.1	3126	961.36	564.3			
Total Miles Driven:	3735	3473	3060	378.4	3463	3993			

Police Activity:									
	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Calls for Service									
Call dispatched:	69	86	52	27	36	105			
Self assigned calls:	30	18	18	70	25	35			
Total Calls for Service:	99	104	70	97	61	140			
Total Agency Assists:	39	45	39	54	56	75			
Criminal Offense Reports:	3	5	5	11	6	5			
Theft/Burglary Reports:	3	2		1	2				
Arrests									
Misdemeanor Arrests:					1	1			
Felony Arrests:			1		1				
Total Arrests:			1		2	1			
Proactive Citizen Contacts:		3	27	27	9	32			
Vehicle Accidents									

Minor Accidents:	1	1	2		1	1			
Major Accidents:									
Total Vehicle Accidents:	1	1	2		1	1			

Ordinance Violations:									
	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Construction:	12	11	1			10			
Solicitation:		3	2						
Noise:			1	1					
Tree Related:	3								
Animal Related:	11			1					
All Others:	7	2		2		2			
Total Ordinance Violations:	33	16	4	4		12			

Traffic Initiatives:									
	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Total time spent on traffic initiatives (hours):		21	32	22.75	25.15	35			
Total Citations/Warnings issued during traffic initiatives:		7	23	30	16	29			

Traffic Enforcement:									
	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Total Citations issued:	1	6	17	14	10	24			
Total Warnings issued:		7	11	20	90	60			
Total Citations and Warnings:	1	13	28	34	100	84			
Type of Violations									
Total Parking Violations:				9		4			
Moving Violations:		13	28	21	10	62			
Equipment Violations:				1		12			
Total Violations:		13	28	31	10	78			
Location of Traffic Stops									
City Roadways:		5	24	15		54			
Bee Caves Road:		8	4	18		30			
Total Traffic Stops:		13	28	33		84			