

Comments on Rollingwood Wastewater Rate Assessment

2019/2020: revenue exceeded expenses

Impact of proposed changes to current rate structure:

2020 Avg Residential Winter Average = 6.6 Kgal/month/acct
Nov - March usage, drop two highest months, average other three

6.6	Kgal	\$ 7.81	495 acct	= \$	25,515
	month/acct	Kgal			month

2020 Avg Residential Winter Average - proposed method 9.1 Kgal/month/acct
Nov - March usage, average all months

9.1	Kgal	\$ 7.81	495 acct	= \$	35,180
	month/acct	Kgal			month

Proposed Base Rate

\$ 13.07	660	acct	= \$	8,626
month/acct				month

495 residential accounts, 165 commercial LUEs

Increased Billing:

winter average change \$ 9,665 /month \$ 115,979 /year

base rate \$ 8,626 /month \$ 103,514 /year

Total Increase, w/o standby fee: \$ 219,493 /year

Increase is predominantly borne by residential customers.

Increase is in addition to tax increase just passed.

Volumetric rate was not assessed/adjusted when winter average calculation was changed.

Commercial LUE assignments were not reviewed for accuracy, newly added commercial properties were not considered in calculations.

No assessment of appropriate split between burden on residential and commercial properties was conducted.

Issue of residential accounts going inactive was not thoroughly assessed.