TRAVIS CENTRAL APPRAISAL DISTRICT

BOARD OFFICERS

James Valadez
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Bruce Grube
Vice Chairperson
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October 02, 2020

CITY OF ROLLINGWOOD THE HONORABLE MICHAEL R. DYSON, MAYOR 403 NIXON DRIVE ROLLINGWOOD,TX 78746

In accordance with Tax Code 41.12, the Travis Appraisal Review Board approved the appraisal records on October 2, 2020. The appraisal roll is now certified and, pursuant to Tax Code 26.01(b), has been submitted to the county tax assessor-collector for the calculation and generation of tax bills.

Attached is an updated 2020 Certified Totals Report for your taxing unit. Senate Bill 2 modified Truth in Taxation and Tax Code 26.04(c-2) which required the Certified Estimates provided in July be used for the calculation of tax rates; therefore, this report is **informational only** and requires no further action.

Sincerely,

Marya Crigler Chief Appraiser

mcrigler@tcadcentral.org (512) 834-9317 ext. 337

PO Box 149012

2020 CERTIFIED TOTALS

As of Certification

Property Count: 898

11 - CITY OF ROLLINGWOOD ARB Approved Totals

10/2/2020

5:54:57AM

| | | 157 ipproved rotals | | 10/2/2020 | 5:54:57AM |
|----------------------------|------------|---------------------|--|-----------|---|
| Land | | Value | | | |
| Homesite: | | 358,851,750 | | | |
| Non Homesite: | | 106,236,828 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | Total Land | (+) | 465,088,578 |
| Improvement | | Value | | | |
| Homesite: | | 255,607,926 | • | | |
| Non Homesite: | | 265,801,285 | Total Improvements | (+) | 521,409,211 |
| Non Real | Count | Value | | | |
| Personal Property: | 362 | 34,315,408 | | | |
| Mineral Property: | 0 | 0 | | | |
| Autos: | 0 | 0 | Total Non Real | (+) | 34,315,408 |
| | | | Market Value | = | 1,020,813,197 |
| Ag | Non Exempt | Exempt | | | .,00,010,101 |
| Total Productivity Market: | 0 | 0 | | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) | C |
| Timber Use: | 0 | 0 | Appraised Value | = | 1,020,813,197 |
| Productivity Loss: | 0 | 0 | • • | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| | | | Homestead Cap | (-) | 2,728,499 |
| | | | Assessed Value | = | 1,018,084,698 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 27,657,101 |
| | | | Net Taxable | = | 990,427,597 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100) 2,068,012.82 = 990,427,597 * (0.208800 / 100)

Tax Increment Finance Value:

Tax Increment Finance Levy:

0 0.00

Property Count: 898

2020 CERTIFIED TOTALS

As of Certification

11 - CITY OF ROLLINGWOOD ARB Approved Totals

10/2/2020

5:56:43AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|--------|---------|------------|------------|
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 1 | 0 | 10,000 | 10,000 |
| DV4 | 2 | 0 | 24,000 | 24,000 |
| DVHSS | 2 | 0 | 2,284,894 | 2,284,894 |
| EX-XV | 10 | 0 | 24,812,247 | 24,812,247 |
| EX366 | 32 | 0 | 11,324 | 11,324 |
| OV65 | 128 | 377,333 | 0 | 377,333 |
| OV65S | 14 | 36,000 | 0 | 36,000 |
| SO | 10 | 93,803 | 0 | 93,803 |
| | Totals | 507,136 | 27,149,965 | 27,657,101 |

| TRAVIS Co | untv | r |
|-----------|------|---|
|-----------|------|---|

2020 CERTIFIED TOTALS

As of Certification

Property Count: 93

11 - CITY OF ROLLINGWOOD Under ARB Review Totals

10/2/2020

5.54.57AM

| Property Count. 93 | Under ARB Review Totals | | | 10/2/2020 | |
|----------------------------|-------------------------|------------|--|-----------|-------------|
| Land | | Value | | | |
| Homesite: | | 55,185,000 | | | |
| Non Homesite: | | 6,404,618 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | Total Land | (+) | 61,589,618 |
| Improvement | | Value | | | |
| Homesite: | | 48,960,478 | • | | |
| Non Homesite: | | 5,383,266 | Total Improvements | (+) | 54,343,744 |
| Non Real | Count | Value | | | |
| Personal Property: | 13 | 797,402 | • | | |
| Mineral Property: | 0 | 0 | | | |
| Autos: | 0 | 0 | Total Non Real | (+) | 797,402 |
| | | | Market Value | = | 116,730,764 |
| Ag | Non Exempt | Exempt | | | 110,100,104 |
| Total Productivity Market: | 0 | 0 | | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) | 0 |
| Timber Use: | 0 | 0 | Appraised Value | = | 116,730,764 |
| Productivity Loss: | 0 | 0 | | | |
| | | | Homestead Cap | (-) | 114,600 |
| | | | Assessed Value | = | 116,616,164 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 84,824 |
| | | | Net Taxable | = | 116,531,340 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100) 243,317.44 = 116,531,340 * (0.208800 / 100) Tax Increment Finance Value:

0 0.00

Tax Increment Finance Levy:

2020 CERTIFIED TOTALS

As of Certification

11 - CITY OF ROLLINGWOOD Under ARB Review Totals

Property Count: 93

10/2/2020

5:56:43AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|--------|--------|-------|--------|
| DV2 | 1 | 0 | 7,500 | 7,500 |
| OV65 | 13 | 39,000 | 0 | 39,000 |
| SO | 3 | 38,324 | 0 | 38,324 |
| | Totals | 77,324 | 7,500 | 84,824 |

2020 CERTIFIED TOTALS

As of Certification

11 - CITY OF ROLLINGWOOD

| Property Count: 991 | 11 - CITY OF ROLLINGWOOD Grand Totals | | | 10/2/2020 | 5:54:57AM |
|----------------------------|---------------------------------------|-------------|--|-----------|---|
| Land | | Value | | | |
| Homesite: | | 414,036,750 | | | |
| Non Homesite: | | 112,641,446 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | Total Land | (+) | 526,678,196 |
| Improvement | | Value | | | |
| Homesite: | | 304,568,404 | • | | |
| Non Homesite: | | 271,184,551 | Total Improvements | (+) | 575,752,955 |
| Non Real | Count | Value | | | |
| Personal Property: | 375 | 35,112,810 | | | |
| Mineral Property: | 0 | 0 | | | |
| Autos: | 0 | 0 | Total Non Real | (+) | 35,112,810 |
| | | | Market Value | = | 1,137,543,961 |
| Ag | Non Exempt | Exempt | | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| Total Productivity Market: | 0 | 0 | | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) | 0 |
| Timber Use: | 0 | 0 | Appraised Value | = | 1,137,543,961 |
| Productivity Loss: | 0 | 0 | ,, | | 1,107,010,001 |
| | | | Homestead Cap | (-) | 2,843,099 |
| | | | Assessed Value | = | 1,134,700,862 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 27,741,925 |
| | | | Net Taxable | = | 1,106,958,937 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100) 2,311,330.26 = 1,106,958,937 * (0.208800 / 100)

Tax Increment Finance Value:

0

Tax Increment Finance Levy:

0.00

2020 CERTIFIED TOTALS

As of Certification

11 - CITY OF ROLLINGWOOD Grand Totals

Property Count: 991

10/2/2020

5:56:43AM

Exemption Breakdown

| Exemption | Count | Local Local | State | Total |
|-----------|--------|-------------|------------|------------|
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV2S | 1 | . 0 | 7,500 | 7,500 |
| DV3 | 1 | 0 | 10,000 | 10,000 |
| DV4 | 2 | 0 | 24,000 | 24,000 |
| DVHSS | 2 | 0 | 2,284,894 | 2,284,894 |
| EX-XV | 10 | 0 | 24,812,247 | 24,812,247 |
| EX366 | 32 | 0 | 11,324 | 11,324 |
| OV65 | 141 | 416,333 | 0 | 416,333 |
| OV65S | 14 | 36,000 | 0 | 36,000 |
| SO | 13 | 132,127 | 0 | 132,127 |
| | Totals | 584,460 | 27,157,465 | 27,741,925 |

2020 CERTIFIED TOTALS

As of Certification

Property Count: 898

11 - CITY OF ROLLINGWOOD ARB Approved Totals

10/2/2020

5:56:43AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-----------------------------|--------|--------|--------------|-----------------|-------------------------------|
| Α | SINGLE FAMILY RESIDENCE | 458 | | \$10,537,406 | \$620,120,551 | \$614,515,378 |
| C1 | VACANT LOTS AND LAND TRACTS | 28 | | \$0 | \$10,941,418 | |
| F1 | COMMERCIAL REAL PROPERTY | 43 | | \$15.890.855 | \$330,623,573 | \$10,941,418 \$330,623,573 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$252.525 | \$252.525 |
| J4 | TELEPHONE COMPANY (INCLUDI | 3 | | \$0 | \$147.992 | \$147,992 |
| J7 | CABLE TELEVISION COMPANY | 2 | | \$0 | \$722.722 | \$722,722 |
| L1 | COMMERCIAL PERSONAL PROPE | 317 | | \$0 | \$30,913,179 | \$30,913,179 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 5 | | \$0 | \$2,267,666 | \$2,267,666 |
| Х | TOTALLY EXEMPT PROPERTY | 40 | | \$0 | \$24,823,571 | \$0,207,000 |
| | | Totals | 0.0000 | \$26,428,261 | \$1,020,813,197 | \$990.384.453 |

Property Count: 93

2020 CERTIFIED TOTALS

As of Certification

5:56:43AM

11 - CITY OF ROLLINGWOOD Under ARB Review Totals

r ARB Review Totals 10/2/2020

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-----------------------------|--------|--------|-------------|---------------|---------------|
| Α | SINGLE FAMILY RESIDENCE | 76 | | \$3,325,415 | \$105,605,166 | \$105,405,742 |
| Ć1 | VACANT LOTS AND LAND TRACTS | 2 | | \$0 | \$532,500 | \$532,500 |
| F1 | COMMERCIAL REAL PROPERTY | 2 | | \$0 | \$9,795,696 | \$9,795,696 |
| L1 | COMMERCIAL PERSONAL PROPE | 13 | | \$0 | \$797,402 | \$797,402 |
| | | Totals | 0.0000 | \$3,325,415 | \$116,730,764 | \$116,531,340 |

2020 CERTIFIED TOTALS

As of Certification

Property Count: 991

11 - CITY OF ROLLINGWOOD Grand Totals

10/2/2020

5:56:43AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-----------------------------|--------|--------|--------------|-----------------|-----------------|
| Α | SINGLE FAMILY RESIDENCE | 534 | | \$13,862,821 | \$725,725,717 | \$719,921,120 |
| C1 | VACANT LOTS AND LAND TRACTS | 30 | | \$0 | \$11,473,918 | \$11,473,918 |
| F1 | COMMERCIAL REAL PROPERTY | 45 | | \$15,890,855 | \$340,419,269 | \$340,419,269 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$252,525 | \$252.525 |
| J4 | TELEPHONE COMPANY (INCLUDI | 3 | | \$0 | \$147,992 | \$147,992 |
| J7 | CABLE TELEVISION COMPANY | 2 | | \$0 | \$722.722 | \$722,722 |
| L1 | COMMERCIAL PERSONAL PROPE | 330 | | \$0 | \$31,710,581 | \$31,710,581 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 5 | | \$0 | \$2,267,666 | \$2,267,666 |
| Х | TOTALLY EXEMPT PROPERTY | 40 | | \$0 | \$24,823,571 | \$0 |
| | | Totals | 0.0000 | \$29,753,676 | \$1,137,543,961 | \$1,106,915,793 |

Property Count: 991

2020 CERTIFIED TOTALS

As of Certification

11 - CITY OF ROLLINGWOOD Effective Rate Assumption

10/2/2020

5:56:43AM

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE:

\$29,753,676 \$29,753,676

| New | Exem | ptions |
|-----|------|--------|
| | | |

| Exemption | Description | 4 X44 1 1 1 | Count | n in kaling si gadha sheka a li an di anna Maine dadh a le | 3,200 |
|--------------------------------|--------------|-------------|-------|--|---------|
| EX366 | HB366 Exempt | | 3 | 2019 Market Value | \$1,681 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$1,681 | |

| Exemption | Description | Count | Exemption Amount |
|-----------|---|-------------------------|------------------|
| DVHSS | Disabled Veteran Homestead Surviving Spouse | 1 | \$1,248,157 |
| OV65 | Over 65 | 6 | \$17,333 |
| OV65S | OV65 Surviving Spouse | 2 | \$3,000 |
| 0.000 | PARTIAL EXEMPTIONS VALUE LOSS | 9 | \$1,268,490 |
| | NE | W EXEMPTIONS VALUE LOSS | \$1,270,171 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS

\$1,270,171

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| | Count of HS Residences | Average Market | Average HS Exemption | Average Taxable | | |
|---|------------------------|----------------|----------------------|-----------------|--|--|
| | 430 | \$1,361,587 | \$6,612 | \$1,354,975 | | |
| | Category A Only | | | | | |
| [| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable | | |
| | 430 | \$1,361,587 | \$6,612 | \$1,354,975 | | |

Lower Value Used

| Count of Protested Properties Total Market Value Total Value Used | | | | |
|---|------------------|---------------|--|--|
| 93 | \$116,730,764.00 | \$109,131,127 | | |

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CITY OF ROLLINGWOOD