



Date: July 9, 2026
To: Mayor and Councilmembers of the City of Rollingwood
From: Alun Thomas, City Administrator
Subject: City Administrator's Report

City Financials

Highlights of the financials through the month of June 2026:

- As of June 30, 2026, 76% of Fiscal Year 2026-2027 has passed.
- Property taxes collected were up 6% from the amount collected in June 2025.
- Sales taxes collected were up 5% from the amount collected in June 2025.
- The Water Fund balance is currently at \$1,091,905.68. The General Fund balance is \$3,919,739.29.

Utilities

Total system water usage for June was 11,342,031 gallons, down significantly from the 13,557,662 gallons used in June 2025.

This month's usage continues to be below annual averages due to the decreased need for irrigation resulting from higher rainfall amounts.

The top ten water consumers in June 2026 used:

Consumption Rank	Commercial	Residential
1	249,981	108,532
2	207,551	107,181
3	200,464	90,639
4	157,907	85,451
5	144,229	83,913
6	131,976	73,670
7	129,815	62,896
8	125,603	62,609
9	122,755	61,456
10	117,958	57,907

Usage in Gallons

As of July 9, 2026, the EyeOnWater customer portal has a total of **258** accounts (an increase of 1 since my last report) that are registered within the system, representing 43% of the system's connections. Of those accounts, **207** (the same as in my last report) have signed up for leak alerts, and the rest have not. 98 of

the City's 610 water meters (16%) show some degree of continuous usage, with 12 (an increase of 1 from last month) of those meters having a continuous flow of at least 10 gallons per hour. Staff continues to work with customers on correcting those issues through frequent and proactive communication.

Independence Day Festivities

The Rollingwood Women's Club's annual July 4th parade was a great success, with participation from residents, community organizations, volunteers, and City staff alike. The parade and party in the park were both well attended. I truly appreciate everyone whose time, generosity, and support helped make the event a memorable success, and thank my fellow staff members for being so generous with their time on such an important holiday.

City Election

The November general election is approaching, and the notice of deadline to file an application for a place on the ballot has been posted both on the public notice board outside of City Hall, and on the City's website (https://www.rollingwoodtx.gov/sites/default/files/fileattachments/administration/page/10400/notice_of_deadline_to_file_an_application_for_place_on_the_ballot_2026-06-02.pdf). In the absence of a City Secretary, I will continue to perform election duties, such as receiving and processing the applications for a place on the ballot.

Staff Promotions

Congratulations to Nikki Stautzenberger-Praker on her promotion to Director of Community Development, and to Mackenzie Akin on her promotion to Director of Communications and Public Affairs. Both Nikki and Mackenzie have hit the ground running in their new roles, and continue to serve the City of Rollingwood well.

Staff Team-Building Event

Staff will be holding a team-building event on the afternoon of Friday, September 4. To accommodate the event, City Hall will be closed to the public starting at 12:00 p.m., with advance notice to the public to be provided. We will participate in outdoor team-building games, a staff cookout, Rollingwood-themed trivia, and possibly also commemorative T-shirts. The lawn on the eastern portion of the lower park will be reserved for the event. The event is intended to strengthen teamwork, recognize staff contributions, promote collaboration across departments, and of course, to have some fun.

City Holidays

As a reminder, the next City holiday is not until Labor Day on September 7th.

Contact Me if Needed

I can be reached by email at athomas@rollingwoodtx.gov and by cell phone at (737) 218-8326. Please let me know if you have any questions or concerns.

Sincerely,

Alun Thomas,
City Administrator