



June 15, 2026

The Honorable Mayor  
and Members of the City Council:  
City of Rollingwood  
403 Nixon Drive  
Rollingwood, Texas 78746

Honorable Mayor and Members of the City Council:

Pursuant to the Cost of Gas Clause currently in effect for the city of Rollingwood, the following is the determination of the cost of gas to be used for billings in June 2026:

|    |                                                   |                       |  |
|----|---------------------------------------------------|-----------------------|--|
| 1. | Cost of Purchased Gas @ 14.65 PSIA.....           | \$2.0691              |  |
| 2. | Purchase/Sales Ratio.....                         | \$1.0180              |  |
| 3. | Commodity Cost (Line 1 x Line 2).....             | \$2.1063              |  |
| 4. | Surcharge or Refund Factor.....                   | \$0.0000              |  |
| 5. | Reconciliation Component.....                     | (\$0.1756)            |  |
| 6. | Revenue-associated Fees and Taxes.....            | \$0.0000              |  |
| 7. | Subtotal (Line 3 + Line 4 + Line 5 + Line 6)..... | \$1.9307              |  |
| 8. | Customer Rate Relief Component.....               | \$2.1400              |  |
| 9. | Cost of Gas (Line 7 + Line 8).....                | <u>\$4.0707 / Mcf</u> |  |
|    |                                                   | <u>\$0.4071 / Ccf</u> |  |

Billings using the cost of gas as determined above will begin with meters read on and after June 10, 2026 and end with meters read on and after June 24, 2026.

Sincerely,

*Lisa Wattinger*

Lisa Wattinger, Manager  
Gas Supply