

Date: 7/5/2022

Requestor: RCDC

Allocating Additional Funds To:	
Fund Name & No.	500 - RCDC
Department Name & No.	95 - Additional New Projects
Line Item No. & Description or NEW Line Item Description	5391 - Mobility, Safety and Connectivity Plan

Item Description:

This project would seek to improve mobility between the residential areas of Rollingwood and the commercial areas – chiefly those along Bee Cave Road – while preserving pedestrian and golf cart safety.

Description of Benefit from Purchase (Improved Service, Lower Cost, etc.)

This project would mutually benefit the residents of the City and enhance the sales of our commercial businesses (along with enhancing the sales tax collections from our commercial businesses). Services include mobility planning professional services, sidewalk engineering and design along Edgemoor and potential design and engineering services for a pedestrian bridge across Bee Caves from Edgemoor both of which depend on the overall recommendations of the mobility study.

Number of Items or Units: _____

Cost Per Item or Unit: _____

Additional Cost Per Item (Including ongoing maintenance): _____

Total Cost: \$ 55,000.00

When Balance Offset Is Needed

Offset Savings From Fund/Dept./Line Item No.: _____

saved amount: _____

Offset Savings From Fund/Dept./Line Item No.: _____

saved amount: _____

Offset Savings From Fund/Dept./Line Item No.: _____

saved amount: _____

Offset Savings From Fund/Dept./Line Item No.: _____

saved amount: _____

Offset Savings From Fund/Dept./Line Item No.: _____

saved amount: _____

Total Amount Saved: \$ -

Please attach any quotes or backup to support this Exceptional Item Request.