

NOTE: YTD ACTUAL AS OF 9/30/2022; 100% OF FISCAL YEAR**REVENUE STATUS & COMPARISON TO PRIOR YEAR**

	CURRENT YEAR:		PRIOR YEAR:		CURRENT YR COMPARED TO PY YR
	EST. REVENUE	YTD	PERCENT	YTD	
SALES TAX REVENUE	\$ 150,000	\$ 190,227	127%	\$ 152,864	124%

BUDGET STATUS & COMPARISON TO PRIOR YEAR

	CURRENT YEAR:		PRIOR YEAR:		CURRENT YR COMPARED TO PY YR
	BUDGET	YTD	PERCENT	YTD	
ECONOMIC DEVELOPMENT:					
REVENUE	\$ -	\$ -	#DIV/0!	\$ -	#DIV/0!
EXPENDITURES	\$ 15,000	\$ -	0%	\$ 1,500	0%
NON-PROJECTED RELATED:					
REVENUE	\$ 150,000	\$ 191,114	127%	\$ 152,954	125%
EXPENDITURES	\$ 88,000	\$ -	0%	\$ -	#DIV/0!
ADDITIONAL NEW PROJECTS:					
REVENUE	\$ -	\$ -			
EXPENDITURES	\$ 40,000	\$ 6,731	17%	\$ 43,402	16%
RECAP:					
REVENUE	\$ 150,000	\$ 191,114	127%	\$ 152,954	125%
EXPENDITURES	\$ 143,000	\$ 6,731	5%	\$ 44,902	15%