

Chief of Police Report - 2020

Staffing:									
	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Authorized Staff:	9	9	9	9	9	9	9	9	
Current Staff:	11	9	9	9	9	9	8	8	
Acquired Comp Hours:	1.5	2.25	28.5	42.75	36.75	21.5	0.5	20.5	
Comp Hours Spent:	0.75	10	2	4					
Vacation Hours Spent:			10		60	66	82	32.5	
Sick Hours Spent:		31	21		5	14	41		
Acquired Holiday Hours:	24		32	32		32	40	24	
Holiday Hours Spent :	24		24	24		24		32	
Acquired Overtime Hours:									
Total Hours Worked:	1496	1089	1073	1108	1100	1024	1415	903.5	

Possible Liabilities (PD Employees Only)									
	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Comp Pool Liability (Dollars):	\$ 6,434	\$ 6,509	\$ 6,509	\$ 6,376	\$ 6,376	\$ 6,376	\$ 7,294	\$ 7,681	
Vacation Pool Liability (Dollars):	\$ 22,466	\$ 28,779	\$ 28,779	\$ 31,733	\$ 32,072	\$ 33,472	\$ 37,163	\$ 38,265	
Total Sick Pool Liability (Dollars):	\$ 34,657	\$ 36,795	\$ 38,397	\$ 39,359	\$ 40,184	\$ 42,322	\$ 47,972	\$ 49,757	
Total Possible Liabilities:	\$ 63,557	\$ 72,083	\$ 73,685	\$ 77,467	\$ 78,632	\$ 82,170	\$ 92,428	\$ 95,704	

Fleet:									
	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Vehicles Authorized:	3	3	3	3	3	3	4	4	
Vehicles Operational:	3	3	3	3	3	3	4	4	
Gasoline Used (gal):	416.5	389.4	420.1	3126	961.36	564.3	500	392.2	
Total Miles Driven:	3735	3473	3060	378.4	3463	3993	3457	3554	

Police Activity:									
	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Calls for Service									
Call dispatched:	69	86	52	27	36	105	92	87	
Self assigned calls:	30	18	18	70	25	35	39	35	
Total Calls for Service:	99	104	70	97	61	140	131	122	
Total Agency Assists:	39	45	39	54	56	75	49	41	
Criminal Offense Reports:	3	5	5	11	6	5	12	3	
Theft/Burglary Reports:	3	2		1	2				
Arrests									
Misdemeanor Arrests:					1	1	2	1	
Felony Arrests:			1		1		3		
Total Arrests:			1		2	1	5	1	
Proactive Citizen Contacts:		3	27	27	9	32		20	
Vehicle Accidents									

Minor Accidents:	1	1	2		1	1	1	1	
Major Accidents:								1	
Total Vehicle Accidents:	1	1	2		1	1	1	2	

Ordinance Violations:									
	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Construction:	12	11	1			10	4	16	
Solicitation:		3	2						
Noise:			1	1					
Tree Related:	3								
Animal Related:	11			1			1		
All Others:	7	2		2		2	3		
Total Ordinance Violations:	33	16	4	4		12	8	16	

Traffic Initiatives:									
	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Total time spent on traffic initiatives (hours):		21	32	22.75	25.15	35	61.5	18.5	
Total Citations/Warnings issued during traffic initiatives:		7	23	30	16	29	66	36	

Traffic Enforcement:									
	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Total Citations issued:	1	6	17	14	10	24	29	26	
Total Warnings issued:		7	11	20	90	60	44	36	
Total Citations and Warnings:	1	13	28	34	100	84	73	62	
Type of Violations									
Total Parking Violations:				9		4	2		
Moving Violations:		13	28	21	10	62	51	59	
Equipment Violations:				1		12	20	3	
Total Violations:		13	28	31	10	78	73	62	
Location of Traffic Stops									
City Roadways:		5	24	15		54	26	32	
Bee Caves Road:		8	4	18		30	47	30	
Total Traffic Stops:		13	28	33		84	73	62	