

AGENDA ITEM SUMMARY SHEET

City of Rollingwood

Meeting Date: September 20, 2023

Submitted By:

Staff

Agenda Item:

Update and discussion on the FY 2023-2024 Budget

September 20, 2023 Budget and Tax Rate

At this meeting, the City Council will be covering:

- Final exceptional item decision document
- Final vote on exceptional items
- Hold Public Hearing on Proposed FY 23-24 Budget
- Adopt FY 23-24 Budget
- Hold Public Hearing on the Ad Valorem Tax Rate

The virtual budget “binder” will be updated throughout the budget process and can be found on our city website here: <https://www.rollingwoodtx.gov/administration/page/2023-2024-budget>

Attachments:

- Final Revenue and Expenditures Estimates Worksheets
- Exceptional Item Summary Sheet Decision Document