

Chief of Police Report - 2024

Staffing:												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Authorized Staff:	10	10	10	10	10	10	10	10	10	10	10	10
Current Staff:	6	6	7	7	7	8	8	8	7	6	6	7
Hours Worked For Comp:	0	9	6	6	9	6	0	47	49.5	0	5	6
Comp Hours Spent:	51	0	0	0	0	0	0	0	0	0	0	8
Vacation Hours Spent:	52	48	64	36	62	15	20	248	48	28	20	46
Sick Hours Spent:	16	63	0	10	27	9	30	138	92	8	16	8
Holiday Hours Worked:	80	56	0	16	0	16	104	0	0	16	16	32
Holiday Hours Not Worked:	80	80	0	32	0	32	56	8	8	24	24	48
Hours Worked For Overtime:	0	12	8	24	36	6	3	50	59	28	41	54
Total Hours Worked:	904	1219	736	898	921	920	1037	1526	900	788	736	814

Possible Liabilities (PD Employees Only)												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Comp Pool Liability (Dollars):	\$ 14,312	\$14,871	\$15,077	\$ 15,282	\$ 15,739	\$ 14,760	\$ 14,958	\$ 16,808	\$ 13,373	\$ 14,255	\$ 14,531	\$ 14,436
Vacation Pool Liability (Dollars):	\$ 38,724	\$35,327	\$35,401	\$ 36,010	\$ 35,067	\$ 33,579	\$ 34,434	\$ 26,920	\$ 28,796	\$ 29,143	\$ 30,312	\$ 30,257
Total Sick Pool Liability (Dollars):	\$ 28,018	\$27,358	\$29,247	\$ 30,768	\$ 34,544	\$ 30,073	\$ 30,543	\$ 27,835	\$ 28,944	\$ 26,299	\$ 28,125	\$ 29,873
Total Possible Liabilities:	\$ 81,054	\$77,556	\$79,725	\$ 82,060	\$ 85,350	\$ 78,412	\$ 79,935	\$ 71,563	\$ 71,113	\$ 69,697	\$ 72,968	\$ 74,566

Fleet:												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Vehicles Authorized:	5	5	5	5	5	5	5	5	5	5	5	5
Vehicles Operational:	4	4	4	4	4	4	4	4	4	4	4	4
Gasoline Used (gall):	232	227	250	248	292	289	306	366	355	288	288	322
Total Miles Driven:	2177	2,005	2357	2004	2073	2151	2283	2468	2364	2241	2438	2746

Police Activity:												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Calls for Service												
Call dispatched:	34	51	68	53	42	46	56	72	48	49	66	81
Self assigned calls:	87	78	106	141	58	69	40	75	68	81	79	56
Total Calls for Service:	121	129	174	194	100	115	96	147	116	130	145	137
Total Agency Assists:	37	46	67	72	67	53	57	62	47	40	51	54
Criminal Offense Reports:	14	19	17	17	10	6	9	14	14	3	15	15
Theft/Burglary Reports:	0	4	1	3	4	0	1	1	2	1	6	2
Arrests												
Misdemeanor Arrests:	1	1	1	0	0	0	1	0	1	0	0	1
Felony Arrests:	0	0	0	1	0	0	0	0	0	0	0	0
Total Arrests:	1	1	1	1	0	0	1	0	1	0	0	1
Proactive Citizen Contacts:	3	0	0	3	2	6	2	5	4	11	6	5
Vehicle Accidents												
Minor Accidents:	4	3	2	2	0	2	1	4	3	3	2	2
Major Accidents:	0	0	1	2	2	0	1	0	0	0	0	1
Total Vehicle Accidents:	4	3	3	4	2	2	2	4	3	3	2	3

Ordinance Violations:												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Construction:	10	1	1	4	5	5	2	0	0	0	3	8
Solicitation:	0	1	0	0	1	1	0	0	0	1	0	0
Noise:	0	0	0	0	1	0	0	0	1	2	0	0
Tree Related:	0	1	0	0	0	0	0	0	0	0	0	0
Animal Related:	2	0	0	0	0	0	0	0	0	1	0	0
Total Citations Issued:	4	1	2	4	3	3	1	0	0	0	2	4
Total Warnings Issued:	4	3	0	0	0	2	1	0	0	0	1	4
All Others:	0	1	1	0	0	0	0	0	0	0	0	0
Total Ordinance Violations:	20	8	4	8	10	11	4	0	1	4	6	16

Traffic Initiatives:												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Total Citations/Warnings issued during traffic initiatives:	52	52	52	66	74	75	77	73	85	66	81	66

Traffic Enforcement:												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Traffic Enforcement:												
Total Citations issued:	42	22	32	46	48	48	43	47	74	70	96	59
Total Warnings issued:	33	0	34	48	52	59	64	47	68	38	26	38
Total Citations and Warnings:	75	22	66	94	100	107	107	94	142	108	122	97
Location of Traffic Stops:												
City Roadways:	26	32	22	40	52	53	40	39	56	42	22	52
Bee Caves Road:	30	47	28	26	37	41	42	39	56	49	70	31
Total Traffic Stops:	56	79	50	66	89	94	82	78	112	91	92	83
Type of Violations:												
Moving Violations:	54	49	53	78	85	92	81	81	115	88	91	81
Non-Moving Violations:	2	6	6	22	12	21	5	1	5	50	12	12
Total Violations:	56	55	59	100	97	113	86	82	120	138	103	93
Parking Violations:												
Citations:	2	2	5	11	10	17	4	1	74	45	9	4
Warnings:	0	0	0	11	3	4	1	0	68	4	0	1
Total Parking Violations:	2	2	5	22	13	21	5	1	142	49	9	5