

CITY OF ROLLINGWOOD MONTHLY STATS

Sales Tax Revenue

FY 2019-2020	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Total	Current Average
	91,077.01	74,497.13	81,277.56	100,946.34									347,798	86,950
													0	
FY 2018-2019	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Total	12 Month Average
	73,123	71,123	77,158	71,452	80,971.02	72,136.00	96,236.88	79,895.87	91,090	72,701	87,223	77,169.25	950,280	79,190

Comparison by Month	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Total To Date
Total Increase or Decrease	17,954	3,374	4,120	29,494	-80,971	-72,136	-96,237	-79,896	-91,090	-72,701	-87,223		-\$525,313
Total % Increase or Decrease	24.55%	4.74%	5.34%	41.28%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	0.00%	-140.52%

Sales Tax Revenues FY 2017-2018												Total:	12 Mo. Avg.	\$73,223
Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17			
72,033	70,289	55,644	105,515	69,061	63,168	73,892	67,649	72,443	73,525	84,718	70,733			

Sales Tax Revenues FY 2016-2017												Total:	\$660,679	12 Mo. Avg.	\$55,057
Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16				
64,958	64,783	55,260	70,550	57,445	57,218	60,690	58,942	82,731	131,881	71,529	70,733				

Sales Tax Revenues FY 2015-2016												Total:	\$660,679	12 Mo. Avg.	\$55,057
Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15				
60,763	52,993	50,776	58,251	58,466	48,582	57,935	53,949	50,885	53,050	58,131	56,898				

Sales Tax Revenues FY 2015-2016												Total:	\$637,914	12 Mo. Avg.	\$53,160
Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	April-14	May-14	June-14	July-14	Aug-14	Sept-14				
53,417	60,449	55,382	70,179	60,870	43,543	51,854	60,473	48,865	51,030	43,645	47,352				

Sales Tax Revenues FY 2014-2015												Total:	\$637,914	12 Mo. Avg.	\$53,160
Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	April-13	May-13	June-13	July-13	Aug-13	Sept-13				
49,054	61,523	58,436	62,246	49,770	48,154	52,802	50,076	50,043	50,828	52,271	52,711				

Sales Tax Revenues FY 2013-2014												Total:	\$594,423	12 Mo. Avg.	\$49,535
Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	April-12	May-12	June-12	July-12	Aug-12	Sept-12				
36,155	45,606	36,037	60,950	46,029	50,569	52,451	62,850	47,677	51,672	49,150	55,277				

Sales Tax Revenues FY 2012-2013												Total:	\$516,681	12 Mo. Avg.	\$43,057
Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	April-11	May-11	June-11	July-11	Aug-11	Sept-11				
36,734	37,226	55,929	45,721	39,127	30,768	41,483	49,583	41,391	56,050	39,604	43,065				