



February 3, 2020

City of Rollingwood
 403 Nixon Drive
 Rollingwood, Texas 78746

Honorable Mayor and Members of the City Council:

Pursuant to the Cost of Gas Clause currently in effect for Central Texas service area, the following is the determination of the cost of gas to be used for billings in February 2020:

| | | |
|----|--|-----------------------|
| 1. | Cost of Purchased Gas @ 14.73 PSIA..... | \$3.2388 |
| 2. | Cost of Purchased Gas @ 14.65 PSIA..... | \$3.2212 |
| 3. | Purchase/Sales Ratio..... | 1.0109 |
| 4. | Commodity Cost (Line 2 x Line 3)..... | \$3.2564 |
| 5. | Reconciliation Factor..... | (\$0.2729) |
| 6. | Other Cost..... | \$0.0000 |
| 7. | Subtotal (Line 4 + Line 5 + Line 6)..... | \$2.9835 |
| 8. | Revenue-associated Fees and Taxes..... | \$0.0000 |
| 9. | Cost of Gas (Line 7 + Line 8)..... | <u>\$2.9835 / Mcf</u> |
| | | <u>\$0.2983 / Ccf</u> |

Billings using the cost of gas as determined above will begin with meters read on and after January 29, 2020 and end with meters read on and after February 27, 2020.

Sincerely,

Lisa Wattinger

Lisa Wattinger, Manager
 Gas Supply