

Chief of Police Report - 2023

Staffing:												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Authorized Staff:	10	10	10	10	10	10	10					
Current Staff:	9	8	7	7	8	9	9					
Hours Worked For Comp:	79.6	94.1	147.6	19.5	7.7	12	6					
Comp Hours Spent:	98	108	135.75	63.5	9							
Vacation Hours Spent:	104	122	227	83.48	14	115	24					
Sick Hours Spent:	102	136	298	8	26	23	40					
Holiday Hours Worked:	133	149	205	24		24	49					
Holiday Hours Not Worked :	123	147	179	16		16	47					
Hours Worked For Overtime:	54	103	109	32	16	22	16					
Total Hours Worked:	845	927.5	4239.75	736	762	742	919.5					

Possible Liabilities (PD Employees Only)												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Comp Pool Liability (Dollars):	\$ 12,620	\$12,620	\$11,838	\$ 10,185	\$ 10,480	\$ 11,538	\$ 11,470					
Vacation Pool Liability (Dollars):	\$ 33,391	\$34,449	\$33,680	\$ 32,929	\$ 34,041	\$ 32,802	\$ 33,152					
Total Sick Pool Liability (Dollars):	\$ 15,267	\$16,857	\$17,278	\$ 16,265	\$ 17,024	\$ 19,033	\$ 18,978					
Total Possible Liabilities:	\$ 61,278	\$63,926	\$62,796	\$ 59,380	\$ 61,545	\$ 63,372	\$ 63,599					

Fleet:												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Vehicles Authorized:	5	5	5	5	5	5	5					
Vehicles Operational:	5	5	5	4	5	5	5					
Gasoline Used (gal):	397	360	306	252	244	295	367					
Total Miles Driven:	3842	5,347	2690	3131	2314	2687	3415					

Police Activity:												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Calls for Service												
Call dispatched:	42	38	39	25	39	47	34					
Self assigned calls:	35	5	8	5	12	8	21					
Total Calls for Service:	77	43	47	30	51	55	55					
Total Agency Assists:	59	38	28	51	44	36	40					
Criminal Offense Reports:	12	14	18	6	5	19	13					
Theft/Burglary Reports:	2	2	3	1		9	6					
Arrests												
Misdemeanor Arrests:	1	1				1	1					
Felony Arrests:												
Total Arrests:	1	1				1	1					
Proactive Citizen Contacts:	2	5	4	1	4		5					
Vehicle Accidents												
Minor Accidents:	2	1	7			2	2					
Major Accidents:	2	3		1	3	4	5					
Total Vehicle Accidents:	4	4	7	1	3	6	7					

Ordinance Violations:												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Construction:	2	4	3	16		15	22					
Solicitation:							1					
Noise:						1						
Tree Related:												
Animal Related:												
Total Citations Issued					4	14	14					
Total Warnings Issued				4	9	2	21					
All Others:												
Total Ordinance Violations:	2	4	3	24	13	16	23					

Traffic Initiatives:												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Total Citations/Warnings issued during traffic initiatives:	87	88	77	52	49	74	123					

Traffic Enforcement:												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Total Citations issued:	31	48	55	45	32	42	43					
Total Warnings issued:	37	47	44	30	36	48	99					
Total Citations and Warnings:	68	95	99	75	68	90	142					
Location of Traffic Stops:												
City Roadways:	17	32	30	19	40	31	50					
Bee Caves Road:	70	62	58	39	16	36	67					
Total Traffic Stops:	87	94	88	58	56	67	117					
Type of Violations:												
Moving Violations:	77	47	36	47	36	48	101					
Non-Moving Violations:	30	23	44	28	32	42	41					
Total Violations:	116	71	82	75	68	90	142					
Parking Violations:												
Citations:				10	6	2	2					
Warnings:				20	22	2	1					
Total Parking Violations:	9	1	2	30	28	4	3					