

AGENDA ITEM SUMMARY SHEET

City of Rollingwood

Meeting Date: August 16, 2023

Submitted By:

Staff

Agenda Item:

Budget Workshop

August 16, 2023 Budget Workshop

At this Budget Workshop, the City Council will be covering:

- Final revenue estimates and estimated beginning balances
- Impact of different tax rates
- Exceptional items
- 10-Year Expenditure Planning

The virtual budget “binder” will be updated throughout the budget process and can be found on our city website here: <https://www.rollingwoodtx.gov/administration/page/2023-2024-budget>

Attachments:

- Initial Exceptional Item Summary Sheet Decision Document
- All Exceptional Items
- Final Revenue Estimates Worksheets

September 20 Budget Workshop

Next month’s workshop will include:

- Final exceptional item decision document
- Final vote on exceptional items
- Hold Public Hearing on Proposed FY 23-24 Budget
- Adopt FY 23-24 Budget
- Hold Public Hearing on the Ad Valorem Tax Rate