



Date: March 22, 2023
To: Mayor and Council Members of the City of Rollingwood
From: Ashley Wayman, City Administrator
Subject: City Administrator's Report

Financials – Highlights of the financials through the month of February 2023:

- As of February 28, 2023, 42% of the Fiscal Year has passed.
- Property taxes collected were down 11% from the same period in FY 21-22.
- Sales taxes collected were down 22% from the same period in FY 21-22.
- The Water Fund balance is currently at \$703,502. The General Fund balance is at \$2,958,233.

The Public Works team worked diligently the last two months to clean up the community after the Ice Storm that hit on January 31 caused widespread damage to vegetation throughout the city. As of Mid-March, every street in the city had been covered at least once, and some streets covered two or three times. Thank you, Izzy, Carlos, Johnny and Fidel, for your efforts these last few months, and to all the staff and community members that helped with storm related concerns!

The Spring Clean-Up this past weekend was a success! We are happy to provide this service to our residents and thank Public Works and Waste Connections for supporting this effort.

The Fiscal Year 2021-2022 Audit has been completed. ABIP, CPA will be presenting the results of the audit at this month's City Council Meeting.

At last month's City Council Meeting, the City Council voted to set a Joint Public Hearing with the Planning and Zoning Commission for building projections into required yards and building height in the Residential zoning district on Wednesday, April 5, 2023. The Planning and Zoning Commission agreed with this motion of the City Council. Links to the meeting information and supporting documents can be found on our website at the following link: <https://www.rollingwoodtx.gov/bc-pz/page/joint-public-hearing-pz-and-city-council-wednesday-april-5-2023>

The Rollingwood Women's Club will be holding their annual Easter Eggstravaganza in the Rollingwood Lower Park on Saturday, April 8 at 9:00 a.m. The Easter Egg Hunt starts at 9:00 a.m. sharp. We hope you will join the Women's Club for this fun-filled event!

City Hall will be closed on Friday, April 7 in observance of the Good Friday.

I am available by email at awayman@rollingwoodtx.gov and cell phone at 737-218-8326. Please let me know if you have any questions or concerns.

Best,
Ashley Wayman
City Administrator



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Rollingwood Spring Clean-Up 2023



Rollingwood Women's Club Presents

Easter Egg- Stravaganza

EASTER EGG HUNT
& PETTING ZOO

IN THE ROLLINGWOOD
LOWER PARK & PAVILION

SATURDAY, APRIL 8TH

9AM SHARP!

