

DEPARTMENT	YTD	YTD	DIFFERENCE
	REVENUE	EXPENDITURES	
ECONOMIC DEVELOPMENT	\$ -	\$ -	\$ -
NON-PROJECT RELATED	\$ 99,458.19	\$ -	\$ 99,458.19
	<u>\$ 99,458.19</u>	<u>\$ -</u>	<u>\$ 99,458.19</u>