

AGENDA ITEM SUMMARY SHEET

City of Rollingwood

Meeting Date: June 18, 2025

Submitted By:

Staff

Agenda Item:

Consideration and possible action on approving the submission of a Raw Water Application to the Lower Colorado River Authority (LCRA)

Description:

In August 2024, City Council adopted Resolution 2024-08-21-09, which authorized the Mayor to engage in discussions with LCRA to secure water rights for 500 acre-ft/year, including preparation of the required LCRA permitting forms and attachments. Following that authorization, the Mayor procured professional engineering and surveying services to prepare the required LCRA permit application, perform the necessary City limits and boundary survey, develop maps and exhibits, and gather all other backup information required by LCRA.

This item represents the culmination of those efforts, and affords Council the opportunity to approve the submission of the Raw Water Application to the Lower Colorado River Authority (LCRA).

Action Requested:

Review and approve the submission of the attached Raw Water Application to LCRA.

Fiscal Impacts:

The LCRA application fee is \$2,000.

Any resulting contract will be brought back for final approval by the City Council. Currently, the annual cost would be \$155 per acre-ft/year; however, if the City does not use all of the reserved capacity then the cost of the unused water would be \$77.50 per acre-ft/year. If the City exceeds its reserved capacity the rate would be \$310 per acre-ft/year for every acre-ft above 500 acre-ft/year. If the City uses the full reserved capacity, the annual cost would be \$77,500.

Attachments:

Proposed Resolution, with Exhibit "A" (LCRA Raw Water Application)