

## CITY OF ROLLINGWOOD MONTHLY STATS

## Municipal Court

City of Rollingwood Monthly Stats - Fiscal Year 2024-2025

## Municipal Court

| Violations Filed by Date |        |        |        |        |        |        |        |        |        |        |        |        |       |
|--------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
|                          | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Total |
| Traffic                  | 71     | 93     | 64     | 2      | 94     | 140    | 112    | 65     |        |        |        |        | 641   |
| State Law                | 0      | 0      | 0      | 0      | 1      | 0      | 1      | 5      |        |        |        |        | 7     |
| City Ordinance           | 40     | 2      | 5      | 0      | 2      | 5      | 6      | 0      |        |        |        |        | 60    |
| Parking                  | 7      | 10     | 1      | 0      | 0      | 5      | 4      | 2      |        |        |        |        | 29    |
| Total Violations         | 118    | 105    | 70     | 2      | 97     | 150    | 123    | 72     |        |        |        |        | 737   |

| Completed Cases    |        |        |        |        |        |        |        |        |        |        |        |        |       |
|--------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
| Paid Fine          | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Total |
| Traffic            | 18     | 24     | 20     | 9      | 16     | 32     | 36     | 21     |        |        |        |        | 176   |
| State Law          | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        | 0     |
| City Ordinance     | 11     | 3      | 1      | 2      | 1      | 2      | 6      | 1      |        |        |        |        | 27    |
| Parking            | 4      | 8      | 3      | 1      | 0      | 0      | 1      | 1      |        |        |        |        | 18    |
| Total Paid Fines   | 33     | 35     | 24     | 12     | 17     | 34     | 43     | 23     |        |        |        |        | 221   |
| Before Judge       | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Total |
| Traffic            | 13     | 7      | 5      | 8      | 5      | 5      | 8      | 4      |        |        |        |        | 55    |
| State Law          | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        | 0     |
| City Ordinance     | 0      | 1      | 2      | 0      | 0      | 0      | 0      | 1      |        |        |        |        | 4     |
| Parking            | 0      | 1      | 0      | 2      | 1      | 1      | 0      | 0      |        |        |        |        | 5     |
| Total Before Judge | 13     | 9      | 7      | 12     | 6      | 6      | 8      | 5      |        |        |        |        | 66    |
| By Jury            | Oct-24 | Nov-24 | Dec-25 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Total |
| Total              | 0      | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        |        | 0     |
|                    | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Total |
| Total Completed    | 46     | 44     | 31     | 24     | 23     | 40     | 51     | 28     |        |        |        |        | 287   |

| Other Completed                   |        |        |        |        |        |        |        |        |        |        |        |        |       |
|-----------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
| Dismissed DSC, Sec. 2             | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Total |
| Traffic                           | 11     | 7      | 8      | 16     | 6      | 15     | 16     | 13     |        |        |        |        | 92    |
| State Law                         | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        | 0     |
| City Ordinance                    | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        | 0     |
| Parking                           | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        | 0     |
| Total                             | 11     | 7      | 8      | 16     | 6      | 15     | 16     | 13     |        |        |        |        | 92    |
| Dismissed After Deferred Disp.    | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Total |
| Traffic                           | 1      | 0      | 4      | 2      | 3      | 2      | 8      | 7      |        |        |        |        | 27    |
| State Law                         | 0      | 0      | 0      | 0      | 0      | 0      | 2      | 0      |        |        |        |        | 2     |
| City Ordinance                    | 1      | 0      | 0      | 0      | 0      | 0      | 1      | 0      |        |        |        |        | 2     |
| Parking                           | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        | 0     |
| Total                             | 2      | 0      | 4      | 2      | 3      | 2      | 11     | 7      |        |        |        |        | 31    |
| Dismissed By Presenting Insurance | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Total |
| Traffic                           | 1      | 2      | 0      | 0      | 0      | 1      | 2      | 1      |        |        |        |        | 7     |
| Total                             | 1      | 2      | 0      | 0      | 0      | 1      | 2      | 1      |        |        |        |        | 7     |
| Voided Docket                     | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | Jan-00 | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Total |
| Traffic                           | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        | 0     |
| State Law                         | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        | 0     |
| Parking                           | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        | 0     |
| City Ordinance                    | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        | 0     |
| Total                             | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        | 0     |
| Dismissed by Judge                | Oct-24 | Nov-24 | Dec-24 | Jan-00 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Total |
| Traffic                           | 0      | 0      | 0      | 0      | 2      | 0      | 0      | 0      |        |        |        |        | 2     |
| State Law                         | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        | 0     |
| City Ordinance                    | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        | 0     |
| Parking                           | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        | 0     |
| Total                             | 0      | 0      | 0      | 0      | 2      | 0      | 0      | 0      |        |        |        |        | 2     |
| Dismissed/ Compliance             | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Total |
| Traffic                           | 5      | 2      | 1      | 5      | 16     | 10     | 9      | 12     |        |        |        |        | 60    |
| State Law                         | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        | 0     |
| City Ordinance                    | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        | 0     |
| Parking                           | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        | 0     |
| Total                             | 5      | 2      | 1      | 5      | 16     | 10     | 9      | 12     |        |        |        |        | 60    |
| Dismissed by Prosecutor           | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Total |
| Traffic                           | 0      | 1      | 0      | 5      | 1      | 0      | 1      | 0      |        |        |        |        | 8     |
| State Law                         | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        | 0     |
| City Ordinance                    | 0      | 7      | 1      | 0      | 0      | 1      | 0      | 0      |        |        |        |        | 9     |
| Parking                           | 0      | 0      | 0      | 1      | 0      | 0      | 1      | 0      |        |        |        |        | 2     |
| Total                             | 0      | 8      | 1      | 6      | 1      | 1      | 2      | 0      |        |        |        |        | 19    |
|                                   | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Total |
| Total other Completed             | 19     | 19     | 14     | 29     | 28     | 29     | 40     | 33     |        |        |        |        | 211   |
| Grand Total Completed             | 65     | 63     | 45     | 53     | 51     | 69     | 91     | 61     |        |        |        |        | 498   |

| Warrants  |        |        |        |        |        |        |        |        |        |        |        |        |       |
|-----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
| Issued    | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Total |
| Traffic   | 0      | 12     | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        | 12    |
| State Law | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        | 0     |



## CITY OF ROLLINGWOOD MONTHLY STATS

## Municipal Court

|                                 |               |               |               |               |               |               |               |               |               |               |               |               |              |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| City Ordinance                  | 0             | 1             | 0             | 0             | 0             | 0             | 0             | 0             |               |               |               |               | 1            |
| Parking                         | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             |               |               |               |               | 0            |
| <b>Total Warrants Issued</b>    | <b>0</b>      | <b>13</b>     | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      |               |               |               |               | <b>13</b>    |
| <b>Cleared</b>                  | <b>Oct-24</b> | <b>Nov-24</b> | <b>Dec-24</b> | <b>Jan-25</b> | <b>Feb-25</b> | <b>Mar-25</b> | <b>Apr-25</b> | <b>May-25</b> | <b>Jun-25</b> | <b>Jul-25</b> | <b>Aug-25</b> | <b>Sep-25</b> | <b>Total</b> |
| Traffic                         | 0             | 5             | 0             | 2             | 4             | 1             | 2             | 0             |               |               |               |               | 14           |
| State Law                       | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             |               |               |               |               | 0            |
| City Ordinance                  | 1             | 1             | 0             | 0             | 0             | 0             | 0             | 0             |               |               |               |               | 2            |
| Parking                         | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             |               |               |               |               | 0            |
| <b>Total Warrants Cleared</b>   | <b>1</b>      | <b>6</b>      | <b>0</b>      | <b>2</b>      | <b>4</b>      | <b>1</b>      | <b>2</b>      | <b>0</b>      |               |               |               |               | <b>16</b>    |
| <b>Change in Total Warrants</b> | <b>1-</b>     | <b>7</b>      | <b>-0</b>     | <b>2-</b>     | <b>4-</b>     | <b>1-</b>     | <b>2-</b>     | <b>0</b>      |               |               |               |               | <b>7</b>     |

## Other Paid Cases

|                               |               |               |               |               |               |               |               |               |               |               |               |               |              |
|-------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| <b>Paid Fines</b>             | <b>Oct-24</b> | <b>Nov-24</b> | <b>Dec-24</b> | <b>Jan-25</b> | <b>Feb-25</b> | <b>Mar-25</b> | <b>Apr-25</b> | <b>May-25</b> | <b>Jun-25</b> | <b>Jul-25</b> | <b>Aug-25</b> | <b>Sep-25</b> | <b>Total</b> |
| <b>Total Other Paid Fines</b> | <b>17</b>     | <b>19</b>     | <b>18</b>     | <b>27</b>     | <b>10</b>     | <b>15</b>     | <b>44</b>     | <b>16</b>     |               |               |               |               | <b>166</b>   |

## Payment Process Methods

|                       |               |               |               |               |               |               |               |               |               |               |               |               |              |
|-----------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| <b>Paid Fines</b>     | <b>Oct-24</b> | <b>Nov-24</b> | <b>Dec-24</b> | <b>Jan-25</b> | <b>Feb-25</b> | <b>Mar-25</b> | <b>Apr-25</b> | <b>May-25</b> | <b>Jun-25</b> | <b>Jul-25</b> | <b>Aug-25</b> | <b>Sep-25</b> | <b>Total</b> |
| Municipal Court Clerk | 29            | 32            | 17            | 33            | 21            | 43            | 77            | 40            |               |               |               |               | 292          |
| Online                | 46            | 39            | 40            | 25            | 18            | 35            | 40            | 23            |               |               |               |               | 266          |
| <b>Total</b>          | <b>75</b>     | <b>71</b>     | <b>57</b>     | <b>58</b>     | <b>39</b>     | <b>78</b>     | <b>117</b>    | <b>63</b>     |               |               |               |               | <b>558</b>   |

## Fees and Fines Paid FY 2024-2025

|                                      |                     |                     |                     |                     |                    |                     |                     |                    |               |               |               |               |                     |
|--------------------------------------|---------------------|---------------------|---------------------|---------------------|--------------------|---------------------|---------------------|--------------------|---------------|---------------|---------------|---------------|---------------------|
|                                      | <b>Oct-24</b>       | <b>Nov-24</b>       | <b>Dec-24</b>       | <b>Jan-25</b>       | <b>Feb-25</b>      | <b>Mar-25</b>       | <b>Apr-25</b>       | <b>May-25</b>      | <b>Jun-25</b> | <b>Jul-25</b> | <b>Aug-25</b> | <b>Sep-25</b> | <b>Total</b>        |
| Administrative Fee                   |                     |                     | \$ -                | \$ -                | \$ -               | \$ -                |                     | \$ -               |               |               |               |               | \$ -                |
| Administrative \$20.00               |                     |                     | \$ 58.10            | \$ -                | \$ -               | \$ -                |                     | \$ -               |               |               |               |               | \$ 58.10            |
| Arrest Fee                           | \$ 359.74           | \$ 319.65           | \$ 246.48           | \$ 257.37           | \$ 190.24          | \$ 328.24           | \$ 477.53           | \$ 243.97          |               |               |               |               | \$ 2,423.22         |
| Bond Forfeiture                      |                     |                     | \$ -                | \$ -                | \$ -               | \$ -                |                     | \$ -               |               |               |               |               | \$ -                |
| CCC04-Consolidated Court Cost        |                     | \$ 90.67            | \$ -                | \$ 4.35             | \$ -               | \$ -                |                     | \$ -               |               |               |               |               | \$ 95.02            |
| CS2 Child Safety Fee                 | \$ 25.00            |                     | \$ 25.00            | \$ 25.00            | \$ -               | \$ 25.00            |                     | \$ -               |               |               |               |               | \$ 100.00           |
| Civil Justice Fee Court              |                     | \$ 0.02             | \$ -                | \$ -                | \$ -               | \$ -                |                     | \$ -               |               |               |               |               | \$ 0.02             |
| Civil Justice Fee State              |                     | \$ 0.18             | \$ -                | \$ -                | \$ -               | \$ -                |                     | \$ -               |               |               |               |               | \$ 0.18             |
| Court Tech Fund                      |                     | \$ 9.06             | \$ -                | \$ 0.44             | \$ -               | \$ -                |                     | \$ -               |               |               |               |               | \$ 9.50             |
| DSC Admin Fee                        | \$ 220.00           | \$ 180.00           | \$ 160.00           | \$ 70.00            | \$ 60.00           | \$ 140.00           | \$ 230.00           | \$ 129.72          |               |               |               |               | \$ 1,189.72         |
| Fine                                 | \$ 6,270.00         | \$ 3,657.70         | \$ 4,287.30         | \$ 5,288.90         | \$ 3,142.20        | \$ 5,484.80         | \$ 6,861.00         | \$ 3,704.40        |               |               |               |               | \$ 38,696.30        |
| Indigent Defense Fee                 |                     | \$ 4.53             | \$ -                | \$ 0.22             | \$ -               | \$ -                |                     | \$ -               |               |               |               |               | \$ 4.75             |
| JFCI- Judicial Fee - City            |                     | \$ 1.36             | \$ -                | \$ 0.07             | \$ -               | \$ -                |                     | \$ -               |               |               |               |               | \$ 1.43             |
| JFCT2-Judicial Fee-State             |                     | \$ 12.24            | \$ -                | \$ 0.59             | \$ -               | \$ -                |                     | \$ -               |               |               |               |               | \$ 12.83            |
| MCBS MUNICIPAL COURT BUILDING SEC    |                     | \$ 6.79             | \$ -                | \$ 0.33             | \$ -               | \$ -                |                     | \$ -               |               |               |               |               | \$ 7.12             |
| State Jury Fee                       |                     | \$ 9.06             | \$ -                | \$ 0.44             | \$ -               | \$ -                |                     | \$ -               |               |               |               |               | \$ 9.50             |
| State Traffic Fee                    |                     | \$ 30.00            | \$ -                | \$ -                | \$ -               | \$ -                |                     | \$ -               |               |               |               |               | \$ 30.00            |
| TFC                                  | \$ 140.10           | \$ 163.25           | \$ 120.88           | \$ 117.35           | \$ 82.43           | \$ 124.34           | \$ 194.86           | \$ 95.16           |               |               |               |               | \$ 1,038.37         |
| Truancy Prevention                   |                     | \$ 4.53             | \$ -                | \$ 0.22             | \$ -               | \$ -                |                     | \$ -               |               |               |               |               | \$ 4.75             |
| Omni Fees State                      |                     |                     | \$ -                | \$ -                | \$ -               | \$ -                |                     | \$ -               |               |               |               |               | \$ -                |
| Omni Base Vendor                     |                     |                     | \$ -                | \$ -                | \$ -               | \$ -                |                     | \$ -               |               |               |               |               | \$ -                |
| Local Municipal Jury Fund (LMJF)     | \$ 7.29             | \$ 6.15             | \$ 5.04             | \$ 5.23             | \$ 3.81            | \$ 6.60             | \$ 9.46             | \$ 4.82            |               |               |               |               | \$ 48.40            |
| CCC 2020 (CCC20)                     | \$ 3,592.86         | \$ 3,079.18         | \$ 2,746.52         | \$ 2,936.74         | \$ 2,297.12        | \$ 4,070.92         | \$ 5,860.39         | \$ 2,902.05        |               |               |               |               | \$ 27,485.78        |
| Local Court Technology Fund          | \$ 291.81           | \$ 246.65           | \$ 201.20           | \$ 209.47           | \$ 152.20          | \$ 266.65           | \$ 382.11           | \$ 195.25          |               |               |               |               | \$ 1,945.34         |
| Local Truancy Prevention Fund        | \$ 364.74           | \$ 308.32           | \$ 251.48           | \$ 261.83           | \$ 190.24          | \$ 333.24           | \$ 477.53           | \$ 243.97          |               |               |               |               | \$ 2,431.35         |
| State Traffic Fee (STF19)            | \$ 2,335.10         | \$ 2,670.87         | \$ 2,014.92         | \$ 1,955.96         | \$ 1,373.88        | \$ 2,072.39         | \$ 3,247.57         | \$ 1,585.92        |               |               |               |               | \$ 17,256.61        |
| Local Building Security Fund (LMBSF) | \$ 357.46           | \$ 302.16           | \$ 246.48           | \$ 256.59           | \$ 186.44          | \$ 326.62           | \$ 468.05           | \$ 239.14          |               |               |               |               | \$ 2,382.94         |
| TLFTA3Local Omni Base Fee            |                     | \$ 9.06             | \$ -                | \$ 0.44             | \$ -               | \$ -                |                     | \$ -               |               |               |               |               | \$ 9.50             |
| TLFTA2 OMNI BASE VENDOR              |                     | \$ 13.60            | \$ -                | \$ 0.65             | \$ -               | \$ -                |                     | \$ -               |               |               |               |               | \$ 14.25            |
| TLFTA1 OMNI FEES STATE               |                     | \$ 45.32            | \$ -                | \$ 2.18             | \$ -               | \$ -                |                     | \$ -               |               |               |               |               | \$ 47.50            |
| Time Pmt. Plan - Local               |                     |                     | \$ -                | \$ -                | \$ 2.54            | \$ -                |                     | \$ -               |               |               |               |               | \$ 2.54             |
| Time Pmt. Plan - Efficiency          |                     |                     | \$ -                | \$ -                | \$ 3.81            | \$ -                |                     | \$ -               |               |               |               |               | \$ 3.81             |
| Time Pmt. Plan - State               |                     |                     | \$ -                | \$ -                | \$ -               | \$ -                |                     | \$ -               |               |               |               |               | \$ -                |
| Warrant Fee                          |                     | \$ 200.00           | \$ -                | \$ 50.00            | \$ 200.00          | \$ 50.00            | \$ 150.00           | \$ -               |               |               |               |               | \$ 650.00           |
| Collection Agency Fee                |                     | \$ 317.52           | \$ -                | \$ 7.53             | \$ 284.26          | \$ 86.67            | \$ 140.67           | \$ -               |               |               |               |               | \$ 836.65           |
| <b>Total Fees/Fines Paid</b>         | <b>\$ 13,964.10</b> | <b>\$ 11,687.87</b> | <b>\$ 10,634.40</b> | <b>\$ 11,451.90</b> | <b>\$ 8,169.17</b> | <b>\$ 13,315.47</b> | <b>\$ 18,499.17</b> | <b>\$ 9,344.40</b> | <b>\$ -</b>   | <b>\$ -</b>   | <b>\$ -</b>   | <b>\$ -</b>   | <b>\$ 96,795.48</b> |