

AGENDA ITEM SUMMARY SHEET

City of Rollingwood

Meeting Date: June 18, 2025

Submitted By:

Staff

Agenda Item:

Consideration and possible action on approval of a Water Conservation Plan and a Drought Contingency Plan

Description:

In August 2024, City Council adopted Resolution 2024-08-21-09, which authorized the Mayor to engage in discussions with LCRA to secure water rights for 500 acre-ft/year, including preparation of the required LCRA permitting forms and attachments. Following that authorization, the Mayor procured professional engineering and surveying services to prepare the required LCRA permit application, perform the necessary City limits and boundary survey, develop maps and exhibits, and gather all other backup information required by LCRA. Two of those exhibits required updates to the City's Water Conservation Plan and Drought Contingency Plan, the current versions of which can be found under Divisions 2 and 3, respectively, of Article II of Chapter 103 of the City's Code of Ordinances.

This item allows Council to review, approve, and adopt updated Water Conservation and Drought Contingency Plans, as prepared by the City's engineer.

Action Requested:

Review, approve, and adopt the submission of the attached Raw Water Application to LCRA.

Fiscal Impacts:

The LCRA application fee is \$2,000.

Any resulting contract will be brought back for final approval by the City Council. Currently, the annual cost would be \$155 per acre-ft/year; however, if the City does not use all of the reserved capacity then the cost of the unused water would be \$77.50 per acre-ft/year. If the City exceeds its reserved capacity the rate would be \$310 per acre-ft/year for every acre-ft above 500 acre-ft/year. If the City uses the full reserved capacity, the annual cost would be \$77,500.

Attachments:

Proposed Ordinance, with Exhibits "A" (Water Conservation Plan) and "B" (Drought Contingency Plan).