



### Budget and Tax Rate Calendar for Fiscal Year 2025-2026

Responsible Party	Date	Action
Regular Council Meeting	Wednesday, May 21	Vote to approve proposed Budget and Tax Rate Calendar
Finance / Staff	May 19-30	Meet with Department Heads on proposed budget worksheets
Special Council Meeting	Wednesday, June 18	<b>Budget Workshop at 5:00 p.m.</b> Present base budgets of all funds to the City Council Open period to receive all fund exceptional items from the City Council
City Council	Monday, July 7	Exceptional items for all funds are due from City Council.
Regular Council Meeting	Wednesday, July 16	<b>Budget Workshop</b> Present and review Exceptional Items from all funds Present initial revenue estimates
Finance	Thursday, July 24	Receive certified estimate from TCAD
Finance / Admin	Friday, August 15	Post website notice 50-212 (Notice about 2025 Tax Rates)
Special Council Meeting	Thursday, August 7	Submit no new revenue and voter approval tax rates to City Council Set Public Hearings on the Budget and Tax Rate for the September Special City Council Meeting (Wednesday, September 3) Set the Proposed Ad Valorem Tax Rate
Finance / Admin	Friday, August 15	File the Proposed budget with the City Secretary and post it to the city website
Finance / Admin	Monday, August 18	Send notice of budget and tax rate public hearings to Austin American Statesman for publication on August 22
Regular Council Meeting	Wednesday, August 20	<b>Budget Workshop:</b> Discuss impact of different tax rates and present the amount of money for exceptional items. Present Final Revenue Projections and estimated beginning balance. Present decision document and vote on exceptional items.
Newspaper	Friday, August 22	Notice of Budget Public Hearing runs in the Newspaper Notice of Tax Rate Public Hearing runs in the Newspaper + Posted on Website
Special CC Meeting	Wednesday, September 3	Hold Public Hearing on Proposed Budget Hold Public Hearing on the Tax Rate Vote to postpone the final vote on the Ad Valorem Tax Rate to Wednesday, September 17, 2025
Regular Council Meeting	Wednesday, September 17*	<b>Budget Workshop</b> Vote to adopt the FY 2025-2026 Budget Vote to adopt the Ad Valorem Tax Rate

\*The proposed September 17, 2025 tax adoption date would need to change to August 26, 2025 (or sooner) if the tax rate will exceed the voter-approval rate.