



Date: November 12, 2025
To: Mayor and Councilmembers of the City of Rollingwood
From: Alun Thomas, City Administrator
Subject: City Administrator's Report

City Financials

Highlights of the financials through the month of October 2025:

- As of October 31, 2025, 8% of Fiscal Year 2025-2026 has passed.
- Property taxes collected were not significantly different from the amount collected in October 2024.
- Sales taxes collected were 93% of the amount collected in October 2024.
- The Water Fund balance is currently at \$998,673.29. The General Fund balance is \$5,260,764.48.

Police Department

The Police Department's annual Trunk-or-Treat event on Halloween night was a success, with a great turnout from the community.

Utilities

As of November 12, 2025, the EyeOnWater customer portal has a total of **249** accounts (an increase of 6 since my last report) that are registered within the system, representing 42% of the system's connections. Of those accounts, **191** (an increase of 2 since my last report) have signed up for leak alerts, and **58** have not.

Water CIP and Drainage Projects

Construction activities are still ongoing for Water CIP Bond Program Packages 1-4 and the Hubbard/Hatley/Pickwick and Nixon/Pleasant drainage projects. October's work was largely spent tying in water main lines as a part of these projects, which necessitated water outages and temporary boil water notices due to the nature of the work.

- Subject to unforeseen changes, scheduled or anticipated work for November will complete the projects, and includes the repaving of Bettis Boulevard, Gentry Drive, Pleasant Cove, Pleasant Drive, Kristi Lane, Laura Lane, Michelle Circle, Nixon Drive, Park Hills Drive, Pickwick Lane, Vale Street, Vance Lane, and Westgate Circle.

Updates on these projects and their impacts on residents can be found on our city website, under the public notices section on the front page. The page “Rollingwood Water System Improvements Updates” will be kept up to date with project progress and milestones. A full schedule of all projects can also be found on this page, and the schedule is being updated frequently as the projects progress. Link: <https://www.rollingwoodtx.gov/administration/page/rollingwood-water-system-improvements-updates>

Fiscal Year 2026 Paving Projects

I have been working with Mayor Massingill and WSB Engineering on the Fiscal Year 2026 paving projects. As can be found on the project’s webpage (<https://www.rollingwoodtx.gov/administration/page/fiscal-year-2026-paving-projects>), subject to a bid being awarded during the November 19, 2025 Council meeting, work on the repaving project can realistically begin as soon as December 15, dependent on weather conditions. The webpage for the project will be frequently updated as new information becomes available.

Zilker Clubhouse

In early November, the City of Austin placed barricades and very large limestone blocks to prevent vehicular access to Arnulfo Alonso Way from Bettis Boulevard. We were not informed of this in advance, and only learned of it when our police department observed it whilst on patrol.

Chief Muñoz and I communicated with the City of Austin to learn more about it and were told in advance of the gate that has now been placed along Arnulfo Alonso Way and Rollingwood Drive, to block traffic from using Arnulfo Alonso Way. The City of Austin's stated intention to us is to mitigate or prevent future damage to the Zilker Clubhouse, and to begin repairing and/or renovating the facility within the next few months. Our emergency services have the code to access Arnulfo Alonso Way.

City Holiday

City Hall will be closed on Thursday and Friday, November 27 and 28, 2025 in observance of Thanksgiving.

Contact Me if Needed

I can be reached by email at athomas@rollingwoodtx.gov and by cell phone at (737) 218-8326. Please let me know if you have any questions or concerns.

Sincerely,

Alun Thomas

City Administrator