



April 29, 2026

The Honorable Mayor
and Members of the City Council:
City of Rollingwood
403 Nixon Drive
Rollingwood, Texas 78746

Honorable Mayor and Members of the City Council:

Pursuant to the Cost of Gas Clause currently in effect for the city of Rollingwood, the following is the determination of the cost of gas to be used for billings in May 2026:

1. Cost of Purchased Gas @ 14.65 PSIA.....	\$3.9591	
2. Purchase/Sales Ratio.....	\$1.0180	
3. Commodity Cost (Line 1 x Line 2).....		\$4.0304
4. Surcharge or Refund Factor.....		\$0.0000
5. Reconciliation Component.....		(\$0.1756)
6. Revenue-associated Fees and Taxes.....		\$0.0000
7. Subtotal (Line 3 + Line 4 + Line 5 + Line 6).....		\$3.8548
8. Customer Rate Relief Component.....		\$1.2000
9. Cost of Gas (Line 7 + Line 8).....		<u>\$5.0548 / Mcf</u>
		<u>\$0.5055 / Ccf</u>

Billings using the cost of gas as determined above will begin with meters read on and after April 24, 2026 and end with meters read on and after May 26, 2026.

Sincerely,

Lisa Wattinger

Lisa Wattinger, Manager
Gas Supply