



**Budget and Tax Rate Calendar for Fiscal Year 2026-2027**

<b>Responsible Party</b>	<b>Date</b>	<b>Action</b>
<b>Regular Council Meeting</b>	<b>Wednesday, May 20</b>	Vote to approve proposed Budget and Tax Rate Calendar
Finance / Staff	May 18-29	Meet with Department Heads on proposed budget worksheets
<b>Special Council Meeting</b>	<b>Wednesday, June 17</b>	<b>Budget Workshop at 5:00 p.m. before regular meeting</b> Present base budgets of all funds to the City Council Open period to receive all fund exceptional items from the City Council
<b>City Council</b>	Monday, July 6	Exceptional items for all funds are due from City Council
<b>Regular Council Meeting</b>	<b>Wednesday, July 15</b>	<b>Budget Workshop at 5:00 p.m. before regular meeting</b> Present and review Exceptional Items from all funds Present initial revenue estimates
Finance	Thursday, July 23	Receive certified estimate from TCAD
<b>Special Council Meeting</b>	<b>Wednesday, August 5</b>	<b>Special meeting at 5:00 p.m.</b> Submit no new revenue and voter approval tax rates to City Council Set Public Hearings on the Budget and Tax Rate for the September Special City Council Meeting (Wednesday, September 2) Set the Proposed Ad Valorem Tax Rate
Finance / Admin	Friday, August 14	Post website notice 50-212 (Notice about 2026 Tax Rates) File the Proposed budget with the City Secretary and post it to the city website
Finance / Admin	Monday, August 17	Send notice of budget and tax rate public hearings to Austin American Statesman for publication on August 21
Newspaper	Friday, August 21	Notice of Budget Public Hearing runs in the Newspaper Notice of Tax Rate Public Hearing runs in the Newspaper + Posted on Website
<b>Special Council Meeting</b>	<b>Wednesday, August 26</b>	<b>Budget Workshop at 5:00 p.m.</b> Discuss impact of different tax rates and present the amount of money for exceptional items Present Final Revenue Projections and estimated beginning balance Present decision document and vote on exceptional items
<b>Special Council Meeting</b>	<b>Wednesday, September 2</b>	<b>Budget Meeting at 5:00 p.m.</b> Hold Public Hearing on Proposed Budget Hold Public Hearing on the Tax Rate Vote to postpone the final vote on the Ad Valorem Tax Rate to Wednesday, September 16, 2026
<b>Regular Council Meeting</b>	<b>Wednesday, September 16*</b>	<b>Budget Workshop</b> Vote to adopt the FY 2026-2027 Budget Vote to adopt the Ad Valorem Tax Rate

\*The proposed September 16, 2026 tax adoption date would need to change to Monday, August 24, 2026 (or sooner) if the tax rate will exceed the voter-approval rate but be less than the de minimus rate.