



**Date:** May 7, 2026  
**To:** Mayor and Councilmembers of the City of Rollingwood  
**From:** Alun Thomas, City Administrator  
**Subject:** City Administrator's Report

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### City Financials

Highlights of the financials through the month of April 2026:

- As of April 30, 2026, 58% of Fiscal Year 2025-2026 has passed.
- As of the preparation of this report, sales tax data have not been received from the State of Texas.

### Utilities

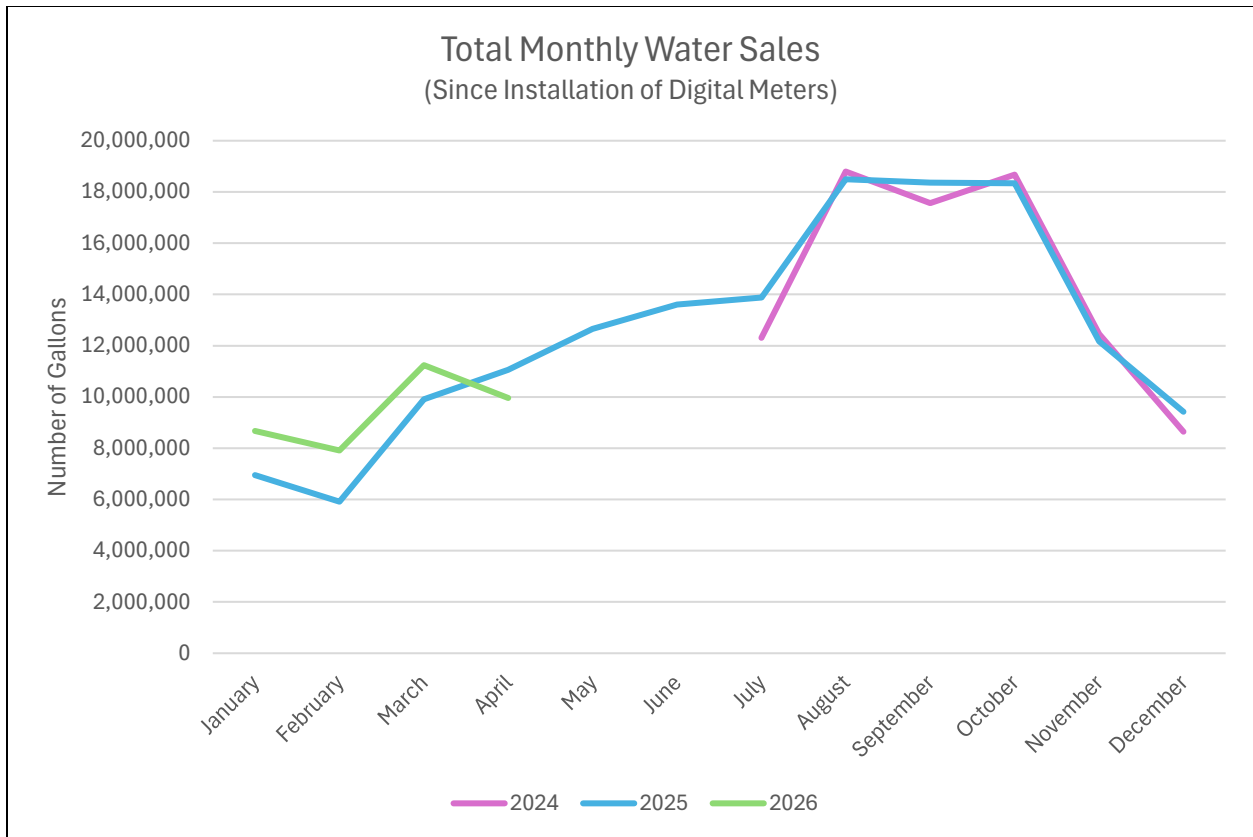
Total system water sales for April: 9,960,365 gallons, versus 11,058,731 gallons in April 2025. The top ten water consumers in April 2026 used:

Consumption Rank	Commercial	Residential
1	299,000	113,000
2	215,000	98,000
3	173,000	87,000
4	139,000	86,000
5	129,000	81,000
6	114,000	77,000
7	107,000	67,000
8	105,000	65,000
9	104,000	61,000
10	92,000	60,000

Usage in Gallons, Rounded to the Nearest Thousand

As of April 8, 2026, the EyeOnWater customer portal has a total of **258** accounts (the same as in my last report) that are registered within the system, representing 44% of the system's connections. Of those accounts, **205** (the same as in my last report) have signed up for leak alerts, and the rest have not.

65 of the City's 610 water meters (10.66%) show some degree of unexpected continuous usage (presumed to be leaks), a significant decrease from the 79 (12.95%) with continuous usage last month. Staff continues to work with customers on correcting those issues through frequent and proactive communication.



### Wildfire Awareness Month

May is Wildfire Awareness Month in the United States, focusing on promoting preparedness and prevention efforts for wildfires. This month aims to educate the public about the risks associated with wildfires and how to mitigate them, especially during the warmer months when the risk of wildfires increases. Travis County has suggestions online (<https://www.traviscountytexas.gov/wam2025>) on how to mitigate wildfire risks and possible wildfire damage, such as:

- Clearing gutters and roofs: Remove dry leaves, sticks, and debris from around your home.
- Moving grills away from your house: Place grills at least 10 feet away from buildings or decks.
- Trimming plants and shrubs: Especially near windows, decks, and siding.
- Storing gasoline and tools safely: Keep lawnmowers, gas cans, and firewood away from your home.
- Installing ember-resistant vent covers: Help block dangerous embers from entering your attic or walls.

We encourage all Rollingwood residents to enroll in the City’s community alerts system, Rave, so that they will receive timely emergency alerts from the City as such notices are necessary. More information about the alert system and how to register to receive notifications from the City can be found on the City’s website at <https://www.rollingwoodtx.gov/administration/page/community-alerts>.

### Off-Leash Area at the Park

The Park Commission and its design subcommittee continue to make good progress on narrowing down a recommended design for a possible dedicated off-leash area at the park.

### **CIP Drainage Projects**

At the time of writing this report, construction of the outfall on Almarion Way has been completed, with the area seeded with grass seed. The contractor has addressed the punch-list items for the Hubbard-Hatley project, and City staff has been working to further restore vegetation to the Almarion Way outfall through the planting of trees and shrubs.

### **Tidying-Up of Chapter 107 of the Code of Ordinances**

The Planning and Zoning Commission continues to work through the process of improving the readability and flow of Chapter 107 (Zoning) of the City's Code of Ordinances. The Commission's goal is to make non-substantive changes to the chapter through reorganization and clarification. Once its work is complete, the Commission will forward its recommendations to Council for possible adoption.

### **Storytime and Touch-a-Truck at the Park**

The Westbank Public Library concluded its pre-summer programming at Rollingwood Park on April 24 with a combined "Storytime at the Park" and touch-a-truck event. Thank you to the library, the Rollingwood Police Department for bringing a patrol vehicle, and the Westlake Fire Department for bringing a fire engine to the parking area for the children to look at, sit in, and explore. The event was well attended, and we look forward to more programming at Rollingwood Park once the weather cools back off following the summer months.

### **Municipal Election**

Work begins this month for the upcoming November election, with the first election posting to be made next month ahead of the opening of the candidate filing period in July. Once a new city secretary is appointed, they will be able to continue this work.

### **City Holidays**

City Hall will be closed on Monday, May 25, 2026, in observance of Memorial Day.

### **Contact Me if Needed**

I can be reached by email at [athomas@rollingwoodtx.gov](mailto:athomas@rollingwoodtx.gov) and by cell phone at (737) 218-8326. Please let me know if you have any questions or concerns.

Sincerely,

Alun Thomas  
City Administrator