

AGENDA ITEM SUMMARY SHEET

City of Rollingwood

Meeting Date: May 13, 2026

Submitted By:

Staff

Agenda Item:

Discussion and possible action to approve the Fiscal Year 2026 - 2027 Budget Calendar

Description:

This agenda item allows Council to consider and approve a budget calendar for the preparation of the FY2027 budget. The proposed calendar, which mirrors last year's calendar, has been reviewed for legality by the City Attorney's office.

The calendar, as presented, assumes that Council will not propose a tax rate that exceeds the Voter Approval Rate. Should that not be the case, the calendar will need to be changed in order to comply with state law.

Action Requested:

Review and approval of the calendar, with modifications if needed.

Fiscal Impacts:

None

Attachments:

- Proposed Budget and Tax Rate Calendar - 2026-2027