AGENDA ITEM SUMMARY SHEET

City of Rollingwood

Meeting Date: December 12, 2023

Submitted By:

Don Hudson

Agenda Item:

To present and discuss observations made by Victoria Johnson and Don Hudson during the November quarterly park walk through.

Details:

- Victoria and Don walked around both upper and lower parks, taking notes on conditions needing attention.
- The notes were written up, and a map was made with location references to the notes.
- Observations included tree trimming, erosion management, invasive trees, places for memorial plantings, some routine maintenance of memorial benches (missing bolts), and a number of other items.

Actions:

- Input needed regarding priorities of the tasks identified.
- Some clarification needed to specify solutions to problem areas.
- Some input needed from Izzy and maintenance staff.
- Staff informed us that many of the items identified had already been added to maintenance schedule.
- Some of the larger items would need professional input, including landscape architect, drainage engineering, civil engineering, and possibly the creation of a topographical map of the park grounds.

Fiscal Impacts

- Many of the items on the list and map are likely already part of routine scheduled maintenance.
- The larger items, including erosion management, trail repairs and upgrading, and tree planting are major.
 expenses and would require some design work, requests for quotations, and bids from contractors.
- The memorial tree plantings could be structured so the city received a fee for the planting and the citizen requesting the memorial would pay for the tree and its planting.
- Regarding memorial trees, some expense could be incurred with watering and possibly running irrigation lines and controllers.
- Substantial expenses would be incurred in hiring professional input, as described above.

Attachments:

The complete list, including the map referencing the notes to be provided with the packet.

